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ANNUAL REPORT

of the Officers of the Town



JACKSON

NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1981

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1981

INDEX

Town Officers	3
Town Warrant	4
Schedule of Town Property	9
Revenue Sharing Account	9
Town Budget (1982).	10
Statement of Appropriations	14
1981 Summary of Inventory, Taxes Assessed and Tax Rate. .	15
Comparative Statement of Appropriations/Expenditures (1981)	16
Balance Sheet (Assets/Liabilities 1981)	18
Tax Collector's Report	19
Town Clerk's Report	20
Treasurer's Report	21
Detail of Receipts	22
Auditor's Certificate	23
Detail of Payments	24
Trustees of Trust Funds Summary Report	28
Financial Report - Jackson Water Precinct	31
Library Trustee's Report	32
Conservation Commission's Report	34
Highway Commissioner's Report	36
Jackson Police Department's Report	37
Jackson Fire Department's Report.	38
Forest Fire Warden's Report	39
Planning Board's Report	40
North Country Council's Report.	41
Vital Statistics	43
Jackson School District's Report.	S-1

TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK

Flossie T. Gile

SELECTMEN

Ross L. Heald

Robert D. Davis

Peter E. Kelly

TAX COLLECTOR

Ruth M. Williams

TREASURER

Ellen M. Charles

HIGHWAY COMMISSIONER

Howard A. Kelley

TRUSTEES OF TRUST FUNDS

Ida P. Dinsmore

Margaret M. Frost

Herbert W. George

NATIONAL FOREST FIRE WARDEN

Lewis Fernald

LIBRARY TRUSTEES

Pamela D. Abbott

Christine Elliott

Paul J. Loeser, Jr.

AUDITOR

Frederick L. Benjamin

BALLOT INSPECTORS

Kenneth M. Davis

Alicia M. Hawkes

Ethel H. Sherman

HEALTH OFFICER

Otto Ninow

SUPERVISORS OF CHECK LIST

Lewis R. Bissell

Margaret M. Twigg

Mary Ann Limerick

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 9th of March, next, at nine of the clock in the morning, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing. Polls open at 9:00 AM and close at 6:00 PM.

1 Selectman for	3 years
1 Library Trustee for	3 years
1 Trustee of Trust Funds for	3 years
1 Auditor for	1 year
1 Highway Commissioner for	1 year
1 Treasurer for	2 years
1 Moderator for	2 years
1 Supervisor of the Check List for	2 years
1 Supervisor of the Check List for	6 years

2. To see if the Town will vote to adopt the provisions of RSA 72:43-f for the ADJUSTED ELDERLY EXEMPTION from property tax. (By petition)
3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.
4. Town Officers' Salaries \$ 5,300.00
5. Town Officers' Expense 20,500.00
6. Maintenance of Highways (Summer and Winter) 106,000.00
7. Maintenance of Sidewalks 1,000.00
8. Police Department 43,700.00
9. Fire Department 17,900.00
10. Operation of the Jackson Town Dump 17,000.00
11. Maintenance of Town Property 10,500.00
12. Street Lighting 6,000.00
13. Insurance 16,000.00
14. Blue Cross-Blue Shield, Social Security and New Hampshire Retirement 18,500.00
15. Town Library 4,830.00
16. Planning Board 2,500.00

17.	North Country Council	\$ 1,012.00
18.	To see if the Town will vote to raise and appropriate the sum of \$1,300.00 to participate in the North Country Council's Circuit-Riding Planner Program.	1,300.00
19.	Conservation Commission	800.00
20.	Interest on Temporary Loans	5,000.00
21.	Legal Expenses and Damages	3,500.00
22.	Civil Defense	100.00
23.	To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for welfare claims	5,000.00
24.	To see if the Town will vote to raise and appropriate the sum of \$800.00 to support the Mt. Washington Valley Chamber of Commerce in continuation of its Chamber activities. (By petition)	800.00
25.	To see if the Town will vote to raise and appropriate the sum of \$500.00 in support of the White Mountains Region Association. (By petition)	500.00
26.	To see if the Town will vote to raise and appropriate the sum of \$200.00 in support of the Eastern Slope Regional Airport. (By petition)	200.00
27.	To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Red Cross Swimming Program. (By petition)	50.00
28.	To see if the Town will vote to raise and appropriate the sum of \$2,650.00 for the support of Memorial Hospital, North Conway, New Hampshire. (By petition)	2,650.00
29.	To see if the Town will vote to raise and appropriate the sum of \$1,027.20 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.60 per person in the Town of Jackson. (By petition)	1,027.20
30.	To see if the Town will vote to raise and appropriate the sum of \$104.00 towards the support of the Children and Youth (C&Y) Project. (By petition)	104.00
31.	To see if the Town will vote to raise and appropriate the sum of \$275.00 in support of the Senior Meals and Wheels Program. (By petition)	275.00
32.	To see if the Town will vote to raise and appropriate the sum of \$475.00 to assist the Carroll County Mental Health Service, Inc. (By petition)	475.00
33.	To see if the Town will vote to raise and appropriate the sum of \$700.00 in support of the Gibson Center for	

	Senior Services, North Conway, New Hampshire.	\$	700.00
34.	To see if the Town will vote to raise and appropriate the sum of \$100.00 in support of Family Planning Service of Northern Carroll County. (By petition)		100.00
35.	To see if the Town will vote to raise and appropriate the sum of \$490.24 for Class V Road Construction, TRA; the State of New Hampshire contributing \$3,268.28.		490.24
36.	To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1982.		2,000.00
37.	To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to repair and resurface Town roads.		25,000.00
38.	To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.		3,500.00
39.	To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the design, installation and maintenance of fire ponds and installation of dry hydrants. (By petition)		3,500.00
40.	To see if the Town will vote to authorize the Selectmen to contract with any data processing firm or with the department of centralized data for maintenance of its fiscal or other records, in accordance with RSA 8-C:11 and to raise and appropriate the sum of \$1,200.00 for this purpose.		1,200.00
41.	To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for the purchase of steel beams to replace the Valley Cross Road Bridge.		7,500.00
42.	To see if the Town will vote to raise and appropriate the sum of \$33,000.00 for a new or used wheel loader for the Highway Department and to authorize the withdrawal of \$15,000.00 from the FEDERAL REVENUE SHARING FUND and \$15,000.00 plus accrued interest from the HIGHWAY DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND with the balance to be raised by taxation.		33,000.00
43.	To see if the Town will vote to raise and appropriate the sum of \$9,500.00 for the purchase of a dump truck for the Highway Department.		9,500.00
44.	To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for Jackson's share of a fully equipped ambulance to be used by the Towns of Jackson and Bartlett.		15,000.00

45. To see if the Town will vote to raise and appropriate \$ 4,400.00 the sum of \$4,400.00 for the operation of an ambulance.
46. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for a CAPITAL RESERVE FUND FOR THE RECONSTRUCTION/REPLACEMENT OF THE FIRE STATION-HIGHWAY GARAGE ROOF. 10,000.00
47. To see if the Town will vote to authorize the Board of Selectmen to enter into an Agreement for the purpose of disposing of the solid waste generated by the cooperating Towns of Albany, Conway, Eaton, Jackson and Ossipee and for the recovery of energy where possible in the most economical and efficient manner. The Agreement is intended to provide, under State statute, for the joining of towns in a cooperative effort for the disposal of solid waste in a manner that will meet Federal and State requirements.
48. To see if the Town will vote to raise and appropriate the estimated sum of \$17,900.00 for the first year's pro rata share of the initial capital investment in the Cooperative proposed under Article 47 which provides for the formation of the Mt. Washington Valley Regional Solid Waste Cooperative. Said Cooperative is authorized by the New Hampshire Intergovernmental Agreements Act, RSA 53A. 17,900.00
49. To see if the Town will authorize the Board of Selectmen to negotiate with the Town of Bartlett for the purpose of disposing of solid waste in the Bartlett Sanitary Landfill in accordance with RSA 53-A.
50. To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 31:95b.
51. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with RSA 80:42 and as justice may require.
52. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
53. Shall the citizens of Jackson ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U. S. Congress to:
- Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to

deliver nuclear weapons, with verification safeguards satisfactory to both countries. (By petition)

54. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 22nd day of February in the year of our Lord nineteen hundred and eighty-two.

A True Copy - Attest:

/s/ Flossie T. Gile

FLOSSIE T. GILE
Town Clerk

ROSS L. HEALD

PETER E. KELLY

ROBERT D. DAVIS

Selectmen of the Town of
Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1981

Town Hall, Land and Buildings	\$ 72,700.00
Furniture and Equipment	8,000.00
Library, Building	18,850.00
Furniture and Equipment	5,000.00
Police Department - Equipment	14,000.00
Fire Department - Equipment	160,000.00
Highway Department, Land and Buildings	76,550.00
Equipment	95,000.00
Materials and Supplies	4,000.00
Parks, Commons and Playgrounds	17,150.00
School, Land and Buildings, Equipment	163,050.00
All other property and equipment	122,050.00
Prospect Farm - Land Only	\$ 117,000.00
Dump	5,050.00
	<u>\$ 122,050.00</u>

TOTAL: \$756,350.00

REVENUE SHARING ACCOUNT

1981

Balance in Account, 1 January 1981 \$ 2,366.72

Receipts from Federal Government

12 January	\$ 3,774.00	
13 April	3,774.00	
13 July	3,774.00	
12 October	<u>3,775.00</u>	
	\$ 15,097.00	
Interest	<u>950.43</u>	
TOTAL RECEIPTS	\$ 16,047.43	(+) 16,047.43
		<u>\$ 18,414.15</u>

Payments:

(Capital Reserve)	\$ 15,000.00	
(Dry Hydrant-1976)	<u>256.75</u>	
	\$ 15,256.75	(-) 15,256.75

Balance in Account, 31 December 1981 \$ 3,157.40

BUDGET OF THE TOWN OF JACKSON

(1982)

PURPOSES OF APPROPRIATION:	Appropriations Previous		Actual Expenditures Previous		Appropriations Ensuing	
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
<u>GENERAL GOVERNMENT:</u>						
Town Officers' Salaries	\$	5,300.00	\$	5,300.00	\$	5,300.00
Town Officers' Expenses		19,850.00		18,496.96		19,400.00
Election and Registration Expenses		150.00		211.30		300.00
Cemeteries		300.00		2,502.75		3,500.00
Expenses Town Hall and Other Buildings		4,200.00		2,689.79		5,000.00
Reappraisal of Property		1,000.00		1,865.22		2,000.00
Planning and Zoning		2,530.00		2,803.28		4,812.00
Legal Expenses		2,500.00		3,519.38		3,500.00
Advertising and Regional Association		800.00		800.00		1,500.00
Tax Map Update		2,000.00		397.00		-0-
<u>PUBLIC SAFETY:</u>						
Police Department		45,000.00		43,664.70		43,700.00
Fire Department, Inc. Forest Fires		19,500.00		19,008.43		17,900.00
Civil Defense		100.00		100.00		100.00
<u>HIGHWAYS, STREETS & BRIDGES:</u>						
Town Maintenance		126,000.00		119,618.25		131,000.00
Town Road Aid		492.65		492.65		490.24
Street Lighting		5,500.00		5,607.86		6,000.00
State Aid Reconstruction		2,000.00		2,000.00		2,000.00
Sidewalk Repair		1,000.00		960.00		1,000.00
<u>SANITATION:</u>						
Solid Waste Disposal		18,000.00		15,888.39		17,000.00
<u>HEALTH:</u>						
Health Agencies		1,812.59		1,812.59		2,681.20
Hospitals and Ambulances		4,480.00		4,480.00		7,050.00

<u>WELFARE:</u>			
General Assistance	3,000.00	2,122.84	5,000.00
<u>CULTURE AND RECREATION:</u>			
Library	4,830.00	4,830.00	4,830.00
Parks and Recreation	3,550.00	2,137.32	2,050.00
Conservation Commission	800.00	800.00	800.00
<u>DEBT SERVICE:</u>			
Principal of Long-Term Bonds & Notes	14,920.00	14,920.00	14,920.00
Interest Expense - Long-Term Bonds & Notes	3,401.76	3,401.76	2,551.32
Interest Expense - Tax Anticipation Notes	4,000.00	7,626.53	5,000.00
<u>CAPITAL OUTLAY:</u>			
Police Cruiser	7,800.00	7,800.00	-0-
Heating System - Town Garage	3,400.00	2,865.48	-0-
Fire Ponds & Hydrants	5,000.00	5,000.00	7,000.00
Bridge Replacement	25,000.00	29,992.23	7,500.00
Conway Incinerator	-0-	-0-	17,900.00
Ambulance	-0-	-0-	15,000.00
Highway Truck & Loader	-0-	-0-	42,500.00
<u>OPERATING TRANSFERS OUT:</u>			
Payments to Capital Reserve Funds	15,000.00	15,000.00	10,000.00
<u>MISCELLANEOUS:</u>			
FICA, Retirement & Pension Contributions	7,500.00	7,699.79	9,800.00
Insurance	21,200.00	21,462.58	24,200.00
Unemployment Compensation	500.00	466.26	500.00
<u>TOTAL APPROPRIATIONS:</u>	\$382,417.00	\$378,343.34	\$443,784.76

<u>SOURCES OF REVENUE:</u>	<u>Estimated Revenues Previous Fiscal Year</u>	<u>Actual Revenues Previous Fiscal Year</u>	<u>Estimated Revenue Ensuing Fiscal Year</u>
<u>TAXES:</u>			
Resident Taxes	\$ 4,100.00	\$ 4,000.00	\$ 4,000.00
National Bank Stock Taxes	400.00	359.80	360.00
Yield Taxes	3,000.00	1,244.37	10,000.00
Interest and Penalties on Taxes	2,540.00	3,315.28	2,500.00
<u>INTERGOVERNMENTAL REVENUES:</u>			
Meals and Rooms Tax	3,430.00	2,572.33	2,500.00
Interest and Dividends Tax	17,068.00	17,068.44	8,000.00
Savings Bank Tax	2,160.00	3,679.80	3,600.00
Highway Subsidy	10,286.00	8,512.98	8,229.00
Town Road Aid	3,284.00	-0-	10,000.00
Reimb. a/c State-Federal Forest Lands	23,000.00	25,870.89	26,000.00
Reimb. a/c Fighting Forest Fires	50.00	99.29	-0-
Gas Tax Rebate	1,300.00	310.60	1,000.00
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	24,000.00	24,386.00	25,000.00
Dog Licenses	300.00	250.50	250.00
Business Licenses, Permits and Filing Fees	100.00	57.00	100.00
Subdivision, Septic, Building Permit Application Fees	900.00	925.00	900.00
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	1,000.00	543.82	500.00
Rent of Town Property	250.00	435.00	400.00
Fines & Investigation Fees - Police	150.00	135.00	200.00
Reimbursement for Departmental Expenses	-0-	2,902.33	2,500.00
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	1,500.00	4,931.83	2,000.00
Sale on Town Property	-0-	1,531.75	50.00
Rescue Squad Reimbursements	500.00	468.00	400.00
Income from Trust Funds	-0-	1,391.70	1,000.00

OTHER FINANCING SOURCES:			
Withdrawal from Capital Reserve	-0-	-0-	15,000.00
Revenue Sharing Fund	15,000.00	15,256.75	15,000.00
Surplus	<u>7,000.00</u>	<u>-0-</u>	<u>-0-</u>
TOTAL REVENUES AND CREDITS	\$121,318.00	\$120,248.46	\$139,489.00

STATEMENT OF APPROPRIATIONS

APPROPRIATIONS:

\$ 382,417.00

Town Officers' Salaries	\$ 5,300.00
Town Officers' Expenses	19,850.00
Election and Registration Expenses	150.00
Town Hall/Other Buildings Expenses	4,200.00
Reappraisal of Property	1,000.00
Tax Map Update	2,000.00
Police Department	45,000.00
Fire Department, Inc. Forest Fires	19,500.00
Planning and Zoning	2,530.00
Damage by Dogs	400.00
Insurance	21,700.00
Civil Defense	100.00
Conservation Commission	800.00
Health Agencies	6,292.59
Town Dump	18,000.00
Town Road Aid	492.65
Town Highway Maintenance	126,000.00
Street Lighting	5,500.00
State Aid Reconstruction	2,000.00
Sidewalk Repair	1,000.00
Library	4,830.00
Town Poor	3,000.00
Parks and Playgrounds	3,500.00
Cemeteries	300.00
Damages and Legal Expenses	2,100.00
Advertising and Regional Associations	800.00
Employees' Retirement and Social Security	7,500.00
Principal - Long Term Note	14,920.00
Interest - Long Term Note	3,401.76
Interest on Temporary Loans	4,000.00
Police Cruiser	7,800.00
Heating System - Town Garage	3,400.00
Installation of Hydrants	5,000.00
Bridge Replacement	25,000.00
Capital Reserve-Highway Dept. Equipment	<u>15,000.00</u>

TOTAL APPROPRIATIONS

\$382,417.00

ESTIMATED REVENUES AND CREDITS:

\$ 101,799.97

Resident Taxes	\$ 4,010.00
National Bank Stock Taxes	359.80
Yield Taxes	2,400.00
Interest on Delinquent Taxes	4,000.00
Resident Tax Penalties	50.00
Inventory Penalties	950.00
Meals and Rooms Tax	2,572.33
Interest and Dividends Tax	17,068.44
Savings Bank Tax	3,679.80
Highway Subsidy	8,519.00
Reimb. a/c State-Federal Forest Land	23,000.00
Reimb. a/c Fighting Forest Fires	100.00
Gas Tax Rebate	<u>310.60</u>

Motor Vehicle Permits Fees	15,000.00
Dog Licenses	200.00
Business Licenses, Permits and Filing Fees	300.00
Rent of Town Property	375.00
Interest Received on Deposits	2,500.00
Income from Departments	1,000.00
Rescue Squad	280.00
Fines & Insurance Reports - Police	125.00
Revenue Sharing Funds	<u>15,000.00</u>

TOTAL ESTIMATED REVENUES \$ 101,799.97

Total Town Appropriations	\$ 382,417.00
Total Revenues and Credits	<u>101,799.97</u>
Net Town Appropriations	280,617.03
Net School Appropriations	326,918.50
County Tax Assessments	<u>62,095.00</u>
Total of Town, School and County	\$ 669,630.53
Business Profits Tax Reimbursement	(-) 8,421.08
	<u>661,209.45</u>
War Service Credits	<u>3,050.00</u>
	664,259.45
Overlay	<u>13,160.60</u>
PROPERTY TAXES TO BE RAISED	\$ 677,420.05

SUMMARY INVENTORY OF VALUATION

(1981)

VALUATION:

Land	\$ 17,672,890.00
Buildings	25,870,125.00
Public Utilities	499,100.00
Mobile Homes/Trailers	<u>55,750.00</u>
	\$ 44,097,865.00
Total Valuation Before Exemptions:	\$44,097,865.00
Elderly Exemptions	(-) 109,550.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$43,988,315.00
TAX RATE:	\$ 1.54
Town	\$.67
County	.14
School	.73

(Tax Rates are for each \$100.00 of Assessed Valuation)

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending 31 December 1981

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERDRAFTS</u>
Town Officers' Salaries	\$ 5,300.00	5,300.00		
Town Officers' Expenses	21,000.00	20,573.48	426.52	
Maintenance of Highways	106,000.00	102,403.37	3,596.63	
Maintenance of Sidewalks	1,000.00	960.00	40.00	
Police Department	45,000.00	43,664.70	1,335.30	
Fire Department	19,500.00	19,008.43	491.57	
Town Dump	18,000.00	15,888.39	2,111.61	
Maintenance of Town Property:				
Town Buildings	4,200.00	2,689.79	1,510.21	
Park	3,500.00	2,087.32	1,412.68	
Cemeteries	300.00	2,502.75		
Street Lights	5,500.00	5,607.86		
Insurance	15,000.00	15,341.44		(2,202.75)
S.S., N.H.R., & B.C./B.S.	14,200.00	14,287.19		(107.86)
Library	4,830.00	4,830.00		(341.44)
Planning Board	1,650.00	1,923.28		(87.19)
North Country Council	880.00	880.00		(273.28)
Conservation Commission	800.00	800.00		
Interest on Temporary Loans	4,000.00	7,626.53		(3,626.53)
Legal Expenses and Damages	2,500.00	3,519.38		(1,019.38)
Ambulance Subsidy	2,080.00	2,080.00		
Memorial Hospital	2,400.00	2,400.00		
Red Cross Swimming Program	50.00	50.00		
Visiting Nurses Service	1,028.80	1,028.80		
Children & Youth Project	90.32	90.32		
Senior Meals & Wheels	275.00	275.00		
MWVCC	800.00	800.00		
Carroll County Mental Health	418.47	418.47		
Town Road Aid	492.65	492.65		
State Aid Reconstruction	2,000.00	2,000.00		
Civil Defense Warning System	100.00	100.00		
Welfare	3,000.00	2,122.84		
			877.16	

Special Road Article	20,000.00	17,214.88	2,785.12
Tax Map Update	2,000.00	397.00	1,603.00
Police Cruiser	7,800.00	7,800.00	
Hydrant System	3,500.00	3,500.00	
Dry Hydrants	1,500.00	1,500.00	
Heating System - Town Garage	3,400.00	2,865.48	534.52
Capital Reserve - Highway Equip.	15,000.00	15,000.00	
Bridge Replacement	25,000.00	29,992.23	
TOTALS:	\$ 364,095.24	\$ 360,021.58	
			(4,992.23)
			(\$12,650.66)
		\$ 16,724.32	
		(-) 12,650.66	
		\$ 4,073.66	

NET UNEXPENDED BALANCE OF APPROPRIATIONS:

BALANCE SHEET

Assets and Liabilities
(31 December 1981)

ASSETS:

Cash in Hands of Treasurer	\$ 75,227.80
Capital Reserve Account	15,000.00
Accounts Due to Town:	
Due from State:	43,753.76
Joint Highway Construction Accts.	\$ 36,225.05
Town Road Aid	6,940.52
Gas Tax Refund	588.19
Total:	<u>\$ 43,753.76</u>
Other Bills Due Town:	381.45
Rescue Squad	\$ 126.00
Town Billings	255.45
	<u>\$ 381.45</u>
Unredeemed Taxes:	20,726.94
Levy of 1980	\$ 16,795.84
Levy of 1979	3,931.10
	<u>\$ 20,726.94</u>
Uncollected Taxes:	89,656.57
Levy of 1981 Including Resident	
Taxes & Yield Taxes	\$ 89,316.57
Levy of 1980	340.00
	<u>\$ 89,656.57</u>

TOTAL ASSETS:

\$244,746.52

LIABILITIES:

Bills Outstanding	\$ 13,540.20
Unexpended Balances of Special	
Appropriations	426.28
Unexpended Revenue Sharing Funds	3,157.40
Yield Tax Deposits (Escrow Accounts)	11,164.50
School District Tax Payable	138,418.50
Town Hall Use Fees	40.00
	<u>\$166,746.88</u>
	\$166,746.88
State & Town Joint Highway Construction	
Accounts	
Balance in State Treasury	\$ 36,225.05
Balance in Town Treasury	12,000.00
Total:	<u>\$ 48,225.05</u>
Capital Reserve Fund	15,000.00
<u>TOTAL LIABILITIES:</u>	<u>\$229,971.93</u>
CURRENT SURPLUS:	14,774.59
	<u>\$244,746.52</u>
SURPLUS (31 December 1980)	\$ 20,980.77
SURPLUS (31 December 1981)	14,774.59
Decrease of Surplus	<u>\$ -6,206.18</u>

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1981

TOWN OF Jackson, N. H.

- DR. -

- - - - - Levies Of: - - - - -

<u>Uncollected Taxes - Beginning of Fiscal Year</u>	<u>1981</u>	<u>1980</u>	<u>Prior</u>
Property Taxes		\$320,410.60	68.80
Resident Taxes		920.00	90.00

Taxes Committed to Collector:

Property Taxes	\$676,238.58
Resident Taxes	4,060.00
National Bank Stock Taxes	1.50
Yield Taxes	2,417.54

Added Taxes:

Property Taxes	1,928.95	342.91
Resident Taxes	160.00	

Overpayments:

a/c Property Taxes	63.65	18.56
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Interest Collected on Delinquent

<u>Property Taxes:</u>	612.70	3,146.55
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Penalties Collected on Resident Taxes:

	15.00	56.00
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TOTAL DEBITS

	<u>\$685,497.92</u>	<u>\$324,894.62</u>	<u>\$158.80</u>
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- CR. -

Remittances to Treasurer During Fiscal Year:

Property Taxes	\$590,887.78	\$320,772.07
Resident Taxes	3,420.00	580.00
Yield Taxes	1,244.37	
National Bank Tax	1.50	
Interest Collected During Year	612.70	3,146.55
Penalties on Resident Taxes	15.00	56.00

Abatements Made During Year:

Property Taxes		68.80
Resident Taxes		90.00

Uncollected Taxes - End of Fiscal Year:
(As Per Collector's List)

Property Taxes	87,343.40	
Resident Taxes	800.00	340.00
Yield Taxes	1,173.17	

TOTAL CREDITS

	<u>\$685,497.92</u>	<u>\$324,894.62</u>	<u>\$158.80</u>
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SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1981

TOWN OF Jackson, N. H.

- DR. -

Tax Sales on Account of Levies of

	1980	1979	1978	Previous Years
<u>Balance of Unredeemed Taxes</u>				
<u>Beginning Fiscal Year*</u>		\$6,006.28	\$2,713.64	
<u>Taxes Sold to Town During</u>				
<u>Currnet Fiscal Year**</u>	\$36,100.15			
<u>Interest Collected After Sale</u>	784.03	150.15	611.85	
 TOTAL DEBITS	 \$36,884.18	 \$6,156.43	 \$3,325.49	

- CR. -

Remittances to Treasurer During Year

Redemptions	\$18,265.63	\$2,075.18	\$2,713.64
Partial Redemption a/c .	1,038.68		
Interest & Costs After Sale	784.03	150.15	611.85
Unredeemed Taxes - End of Fiscal Year	16,795.84	3,931.10	
 TOTAL CREDITS	 \$36,884.18	 \$6,156.43	 \$3,325.49

*These sums represent the total of Unredeemed Taxes, as of January 1, 1981.

**Amount of Tax Sale held during the current fiscal year, including total amount of taxes, interest and costs to date of sale.

TOWN CLERK'S REPORT

Automobile Permits (850)	\$24,387.00
Dog Licenses (66)	250.50
Filing Fees	6.00
	<u>\$24,643.50</u>

Flossie T. File
Town Clerk

TREASURER'S REPORT

RECEIVED FROM

Tax Collector	\$ 946,149.13
Town Clerk	24,642.50
Federal Government	12,259.00
State of New Hampshire	54,276.41
Tax Anticipation Notes (Includes \$5.00 Balance 1980)	275,005.00
Tax Anticipation Notes Interest from 1980 (Deposited 1981)	103.62
General Revenue Sharing Act	15,097.00
Rent of Town Property	490.00
Building Permits	200.00
Sale of Town Property	1,744.75
Refunds - Reimbursements	3.50
Insurance Adjustment	391.74
Bank Stock	359.80
Rescue Squad	468.00
Septic - Subdivision Fees	1,982.90
Library (Social Security)	254.42
Transfer Other Accounts	150,000.00
Police Department	92.00
Other Sources	9,311.66
<u>RECEIPTS (1 January through 31 December 1981)</u>	<u>\$1,477,734.43</u>
Cash Balance on Hand, 1 January 1981	9,751.38
<u>TOTAL RECEIPTS (1 January through 31 December 1981)</u>	<u>\$1,487,485.81</u>
Paid Out by Selectmen's Orders	1,444,702.22
Balance on Hand	\$ 42,783.59
Received 1981 (Deposited 1982)	250.00
Cash Balance on Hand, 1 January 1982	<u>\$ 42,533.59</u>

SUMMARY OF RECEIPTS

Federal Government (Includes G.R.S.)	\$ 27,356.00
State of New Hampshire	54,276.41
Tax Anticipation Note (Includes \$5.00 and Interest Holdover 1980)	275,108.62
Town of Jackson (Tax Collector & Town Clerk)	970,791.63
Other Sources	15,298.77
Transfer Other Accounts	150,000.00
<u>SUB-TOTAL RECEIPTS (1 January through 31 December 1981)</u>	<u>\$1,492,831.43</u>
Cash Balance on Hand, 1 January 1981	9,751.38
	<u>\$1,502,582.81</u>
G.R.S. Funds Deposited in G.R.S. Account	15,097.00
	<u>\$1,487,485.81</u>
Paid Out by Selectmen's Orders	1,444,702.22
	<u>\$ 42,783.59</u>
Amount Received 1981 (Deposited 1982)	250.00
Cash Balance on Hand, 1 January 1982	<u>\$ 42,533.59</u>

DETAIL OF RECEIPTS

<u>Federal Government:</u>		\$ 27,356.00
Forest Lands (Payment in lieu of taxes)	\$ 12,259.00	
General Revenue Sharing	<u>15,097.00</u>	
	\$ 27,356.00	
<u>State of New Hampshire:</u>		\$ 54,276.41
National Forest	\$ 10,883.13	
Highway Subsidy	4,124.65	
Additional Highway Subsidy	4,388.33	
State and Federal Lands	2,728.76	
Gas Tax Rebate	310.60	
Forest Fire Training	99.29	
Business Profits Tax	8,421.08	
Interest & Dividends Tax	17,068.44	
Bank Tax	3,679.80	
Rooms & Meals Tax	<u>2,572.33</u>	
	\$ 54,276.41	
<u>Town of Jackson:</u>		\$ 970,791.63
Town Clerk Receipts:	\$ 24,642.50	
Motor Vehicle Permits	(24,386.00)	
Dog Licenses	(250.50)	
Filing Fees	(6.00)	
Total:	\$ 24,642.50	
Tax Collector's Receipts:	\$946,149.13	
Property Tax (1981)	(588,537.38)	
Water Tax (1981)	(2,801.72)	
Interest 1981	(457.73)	
Resident Tax 1981	(3,420.00)	
Resident Penalty 1981	(15.00)	
Overpayments 1981	(63.65)	
Yield Tax 1981	(1,244.37)	
National Bank Stock	(1.50)	
Property Tax 1980	(315,200.31)	
Water Tax 1980	(5,571.76)	
Interest 1980	(2,786.55)	
Resident Tax 1980	(580.00)	
Resident Penalty 1980	(56.00)	
Tax Sales Redemptions	(25,413.16)	
(\$23,867.13 - Sale Amt.)		
(\$ 1,546.03 - Int./Sale)		
Total:	\$946,149.13	
<u>Other Sources and Transfer Other Accounts:</u>		\$ 165,298.77
Rent Town Property	\$ 490.00	
Building Permits	200.00	
Sale of Town Property	1,744.75	
Refunds/Reimbursements	3.50	
Insurance Adjustments	391.74	
Bank Stock	359.80	
Rescue Squad	468.00	
Fees (Septic and Subdivision)	1,982.90	
Jackson Library (Social Security)	254.42	
Transfer Other Accounts	150,000.00	

Police Department	92.00	
Miscellaneous (Other Sources)	9,311.66	
	<u>\$165,298.77</u>	
Tax Anticipation Note	\$275,000.00	
Balance T.A.N. Acct. 1980	5.00	
Interest Earned 1980	<u>103.62</u>	
	\$275,108.62	\$ 275,108.62
<hr/>		
SUB-TOTAL:		\$1,492,831.43
Cash on Hand, General Fund, January 1, 1981		<u>9,751.38</u>
SUB-TOTAL:		\$1,502,582.81
General Revenue Sharing (Deposited G.R.S. Account)		<u>15,097.00</u>
<u>TOTAL RECEIPTS:</u> (1 January through 31 December 1981)		\$ 1,487,485.81
Transfer Sheet #48 (Deposited January 5, 1982)		<u>-250.00</u>
		\$ 1,487,235.81

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 28,960.27
Protection of Persons and Property	(Detail II)	88,305.25
Health	(Detail III)	22,180.98
Highway & Bridges	(Detail IV)	128,678.76
Library	(Detail V)	4,830.00
Public Welfare	(Detail VI)	2,122.84
Recreation	(Detail VII)	2,137.32
Public Service Enterprises	(Detail VIII)	2,502.75
Unclassified	(Detail IX)	239,794.99
Debt Service	(Detail X)	440,948.29
Capital Outlay	(Detail XI)	45,657.71
Payments to Other Governmental Divisions	(Detail XII)	<u>440,506.52</u>
TOTAL PAYMENTS:		\$ 1,446,625.68
SS, NHR, FIT, Uniform Deductions Withheld		
Not Paid + Library SS		<u>(-) 1,923.46</u>
Treasurer Authorized by Selectmen to Expend		1,444,702.22
Cash Balance, 31 December 1981		<u>42,783.59</u>
		\$ 1,487,485.81
Transfer Sheet #48 (Deposited January 5, 1982)		<u>-250.00</u>
		\$ 1,487,235.81

TOWN OF JACKSON, NEW HAMPSHIRE

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that he has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers for the calendar year 1981 and has found them to be true and accurate in all respects.

February 9, 1982

Frederick L. Benjamin
Auditor
Town of Jackson

DETAIL OF PAYMENTS**Detail I:****General Government**

Town Officers' Salaries	\$ 5,300.00	\$ 28,960.27
(Detail I-A)		
Town Officers' Expenses	18,496.96	
(Detail I-B)		
Election and Registration	211.30	
Expenses of Town Buildings	2,689.79	
Reappraisal of Property	1,865.22	
Tax Map Update	397.00	
	<u>\$28,960.27</u>	

Detail I-A:

Ross L. Heald	(Selectman)	\$ 750.00
Peter E. Kelly	(Selectman)	600.00
Robert D. Davis	(Selectman)	600.00
Ellen M. Charles	(Treasurer)	1,000.00
Ruth M. Williams	(Tax Collector)	1,250.00
Frederick L. Benjamin	(Auditor)	150.00
Flossie T. Gile	(Town Clerk)	500.00
Lewis R. Bissell	(Supervisor)	50.00
Mary Ann Limerick	(Supervisor)	50.00
Joan E. MacPhail	(Supervisor)	50.00
Edwin H. Lindberg (Deputy Tax Collector)		300.00
		<u>\$ 5,300.00</u>

Detail I-B:

Town Report & Town Meeting	\$ 709.00
Supplies, Equipment & Printing	2,335.64
Permit Fees Paid to Town Clerk	850.00
Expenses (Board of Selectmen)	316.18
Expenses (Tax Collector)	926.59
Secretary/Administrative Assistant	9,063.30
Expenses (Town Clerk)	268.02
Expenses (Treasurer)	149.90
Telephone	610.03
Rescue Squad	768.00
Association Dues	355.00
Mortgages/Deeds/Property Transfer	156.50
Registry of Deeds/Registry of Probate	123.63
Miscellaneous	1,865.17
	<u>\$18,496.96</u>

Detail II:**Protection of Persons and Property**

Police Department (Detail II-A)	\$43,664.70	\$ 88,305.25
Fire Department (Detail II-B)	19,008.43	
Planning and Zoning	2,803.28	
Insurance (Includes BC-BS)	21,928.84	
Civil Defense	100.00	
Conservation Commission	800.00	
	<u>\$88,305.25</u>	

Detail II-A:

Wages	\$ 27,734.98
Gasoline/Lubricants	5,016.29
Repairs/Replacement Parts	2,453.61
Supplies	675.35
Special Equipment	4,012.02
Telephone	1,058.22
Heating Fuels	261.86
Electricity	80.00
Contract Hire	1,776.95
Miscellaneous	595.42
	<u>\$ 43,664.70.</u>

Detail II-B:

Wages	\$ 6,365.50
Gasoline/Lubricants	947.67
Repairs/Replacement Parts	2,940.16
Supplies	1,914.54
Special Equipment	4,115.74
Telephone	670.31
Heating Fuel	824.82
Electricity	732.65
Miscellaneous	497.04
	<u>\$ 19,008.43</u>

Detail III:

\$ 22,180.98

Health

Health Related Activities/Agencies	\$ 6,292.59
Memorial Hospital (\$2,400.00)	
Ambulance Subsidy (2,080.00)	
Carroll County Mental	
Health Services (418.47)	
Child & Youth Project (90.32)	
Senior Meals & Wheels (275.00)	
Visiting Nurses' Assoc. (1,028.80)	
Dump	15,888.39
	<u>\$ 22,180.98</u>

Detail IV:Highway & Bridges

\$128,678.76

Town Road Aid (Town's Share)	\$ 492.65
Maintenance (Detail IV-A)	102,403.37
Street Lighting	5,607.86
Sidewalk Maintenance	960.00
State Aid Reconstruction	2,000.00
Sub-Total	<u>\$111,463.88</u>
Resurface Town Roads	17,214.88
	<u>\$128,678.76</u>

Detail IV-A:

Wages	\$ 48,819.94
Gasoline/Lubricants	11,200.85
Repairs/Replacement Parts	16,729.03
Supplies	2,934.73
Special Equipment	3,443.09
Telephone	350.35
Heating Fuel	1,178.51
Electricity	835.26
Contract Hire	1,230.00
Miscellaneous	146.45
Sand/Gravel/Rotten Rock	5,192.21
Salt	5,546.35
Tar/Cold Patch	4,796.60
	<u>\$102,403.37</u>

Detail V:

<u>Library</u>	\$ 4,830.00	\$ 4,830.00
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Detail VI:

<u>Public Welfare</u>	\$ 2,122.84	\$ 2,122.84
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Detail VII:

<u>Recreation</u>		\$ 2,137.32
Memorial Park	\$ 2,087.32	
Swimming Program	50.00	
	<u>\$ 2,137.32</u>	

Detail VIII:

<u>Public Service Enterprises</u>		\$ 2,502.75
Cemeteries	\$ 2,502.75	

DETAIL IX:

<u>Unclassified</u>		\$239,794.99
Legal Expenses	\$ 3,519.38	
Advertising and Regional Associations	800.00	
Employees' Retirement and Social Security	7,699.79	
Taxes Bought by Town	36,100.15	
Abatements and Refunds	9,956.32	
Miscellaneous	5.00	
Dry Hydrant (Encumbered GRS Funds)	256.75	
Special Appropriation (1979-Dump Study)	1,536.60	
Fire Pond Escrow Refund	4,678.00	
Civil Defense	243.00	
Account Transfers	175,000.00	
	<u>\$239,794.99</u>	

DETAIL X:

<u>Debt Service</u>		\$440,948.29
Paid on Tax Anticipation Notes (1980)	\$140,000.00	
Paid on Tax Anticipation Notes (1981)	275,000.00	
Interest Paid on TAN Notes	7,626.53	
Long Term Note	14,920.00	
Interest Paid on Long Term Note	3,401.76	
	<u>\$440,948.29</u>	

Detail XI:

\$ 45,657.71

Capital Outlay

Police Cruiser	\$ 7,800.00
Fire Hydrants	3,500.00
Dry Hydrants	1,500.00
Bridge Replacement (Wilson Road)	29,992.23
Town Garage Heating System	2,865.48
	<u>\$ 45,657.71</u>

Detail XII:

Payments to Other Governmental Divisions		\$440,506.52
School District	\$360,980.00	
1980 (\$172,480.00)		
1981 (\$188,500.00)		
County	62,095.00	
Tax Collector (Yield Tax Escrow)	514.00	
State (Dog Licenses - Balance 1980)	11.50	
State (Dog Licenses - 1981)	33.00	
Social Security (December 1980)	912.32	
F.I.T. (December 1980)	960.70	
Trustees of Trust Funds (Capital Reserve- Highway Equipment)	15,000.00	
	<u>\$440,506.52</u>	

RECAPITULATION OF DETAILS:

I	General Government	\$	28,960.27	
II	Protection of Persons & Property		88,305.25	
III	Health		22,180.98	
IV	Highway & Bridges		128,678.76	
V	Library		4,830.00	
VI	Public Welfare		2,122.84	
VII	Recreation		2,137.32	
VIII	Public Service Enterprises		2,502.75	
IX	Unclassified		239,794.99	
X	Debt Service		440,948.29	
XI	Capital Outlay		45,657.71	
XII	Payments to Other Gov't. Divisions		<u>440,506.52</u>	
TOTAL EXPENDED:		\$	1,446,625.68	\$1,446,625.68

Cash Balance on Hand in General Fund
Account, 31 December 1981

42,783.59
\$ 1,489,409.27

SS/NHR, FIT, Uniform Deductions Withheld
Not Paid + Library SS

(-) 1,923.46 (-) 1,923.46

Treasurer Authorized by Selectmen to Expend:

\$1,444,702.22

TRUSTEES OF TRUST FUNDS

BAKER FUND - PROSPECT FARM (Created 1960)

Principal: \$21,000.00

Time Certificates:

White Mountain National Bank #5775	\$ 1,000.00	
White Mountain National Bank #6609		
(\$15,000.00 less forfeit of \$372.98)	14,627.02	
North Conway Bank #6013872	<u>5,000.00</u>	\$20,627.02
White Mountain Nat'l. Bank Savings #01-07472	1,073.92	
Interest during 1981	<u>1,930.05</u>	
	3,003.97	
Less: Forfeit on T.C.D.	- 170.77	
Jackson Conservation Commission	<u>-1,200.00</u>	1,633.20
North Conway Bank Savings #500990-1	1,091.90	
Interest during 1981	<u>515.67</u>	
	1,607.57	
Less: Forfeit on T.C.D.	- 182.73	
Jackson Conservation Commission	<u>-1,100.00</u>	<u>324.84</u>
Balance January 1, 1981		\$22,585.06

CAPITAL RESERVE FUND (Highway Equipment) (Created 1981)

Principal: \$15,000.00

Time Certificate:

White Mountain National Bank #6572	\$15,000.00	
Interest during 1981	<u>170.50</u>	
Balance January 1, 1982		\$15,170.50

MARCIA E. GALE CEMETERY FUND (Created 1943)

Principal: \$1,000.00

Time Certificates:

White Mountain National Bank #5968-3	\$ 500.00	
White Mountain National Bank #6005	<u>500.00</u>	\$ 1,000.00
White Mountain National Bank #130806-3		
Interest during 1981	<u>19.15</u>	19.15
North Conway Bank #500717-8	1,457.14	
Interest during 1981	<u>115.56</u>	<u>1,572.70</u>
Balance January 1, 1982		\$ 2,591.85

SCHOOL AND GOSPEL FUND (Created 1931)

Principal: \$566.74

North Conway Bank Savings #500158-7

Interest during 1981

	\$ 634.30	
	<u>34.47</u>	
Balance January 1, 1982		\$ 668.77
(February 1982 - Paid to School Treasurer -	\$ 51.01	
Paid to Church Treasurer -	<u>51.01</u>	
Paid for 1981	<u>\$102.02</u>	

JACKSON CEMETERY FUND (Created 1928)

Original Principal	\$ 6,705.00	
Received from Evelyn Nutter in 1981	1,000.00	
(For care of Irving Nutter, Richard Quint, Osborne Fernald & Albert Whitman lots)		
New Principal	<u>\$ 7,705.00</u>	
Time Certificates:		
White Mountain National Bank #3909	\$ 500.00	
White Mountain National Bank #5967-5	1,000.00	
North Conway Bank #6013945	5,000.00	
North Conway Bank #6013937	<u>2,000.00</u>	\$ 8,500.00
White Mountain Nat'l. Bank Savings #112468-4	918.29	
Interest during 1981	233.28	
Received from Evelyn Nutter	<u>1,000.00</u>	2,151.57
North Conway Bank Savings #500100-5	4,772.11	
Interest during 1981	<u>930.80</u>	
	5,702.91	
Less: Forfeit	-255.78	
Water Precinct	<u>-170.00</u>	<u>5,277.13</u>
Balance January 1, 1982		\$15,928.70

AVERY HALL CEMETERY FUND (Created 1918)

Principal: \$600.00		
Time Certificate:		
North Conway Bank #6013953	<u>\$ 1,000.00</u>	\$ 1,000.00
North Conway Bank Savings #5000099-8	713.53	
Interest during 1981	<u>136.88</u>	
	852.41	
Less: Forfeit	<u>-36.50</u>	<u>815.91</u>
Balance January 1, 1982		\$ 1,815.91

OTTO JOHNSON CEMETERY FUND (Dundee) (Created 1971)

Principal: \$300.00		
North Conway Bank Savings #502710-1	\$ 477.06	
Interest during 1981	<u>25.94</u>	
Balance January 1, 1982		\$ 503.00

L. W. PITMAN CEMETERY FUND (Created 1968)

Principal: \$2,000.00		
Time Certificate:		
White Mountain National Bank #2439	<u>\$ 2,000.00</u>	\$ 2,000.00
White Mountain National Savings #0102811-7	1,659.87	
Interest for 1981.	<u>152.54</u>	
	1,812.41	
Less: Forfeit	<u>-72.90</u>	<u>1,739.51</u>
Balance January 1, 1982		\$ 3,739.51

KATHERINE T. STILPHEN CEMETERY FUND (Created 1971)

Principal: \$1,000.00

Time Certificate:

North Conway Bank #6013929 \$ 1,000.00 \$ 1,000.00North Conway Bank Savings #503001-3 668.01Interest for 1981 134.29

802.30Less: Forfeit -36.49 765.81Balance January 1, 1982 \$ 1,765.81DR. DUDLEY A. WILLIAMS FUND (Created 1935)

Principal: \$2,500.00

Time Certificate:

North Conway Bank #6013899 \$ 2,500.00 \$ 2,500.00North Conway Bank Savings #5008336 1,454.75Interest for 1981 286.97

1,741.72Less: Forfeit - 91.33Jackson Selectmen for Welfare -1,200.00 450.39Balance January 1, 1982 \$ 2,950.39

Ida P. Dinsmore) Trustees
 Margaret M. Frost) of
 Herbert W. George) Trust Funds

FINANCIAL REPORT JACKSON WATER PRECINCT

Regular Account

RECEIPTS:

Water Bills Collected	\$ 8,516.10	
Rebates	466.78	
	<u>\$ 8,928.88</u>	
Balance on Hand, January 1, 1981	4,261.06	
		\$ 13,243.94

EXPENDITURES:

Labor	\$ 2,064.50	
Supplies	1,435.14	
Administration	180.24	
Administrative Labor	676.70	
Electricity	150.91	
Miscellaneous	1,146.06	
	<u>\$ 5,653.55</u>	
Interest on Loan	526.50	
	<u>6,180.05</u>	
Balance on Hand, December 31, 1981	7,063.89	\$ 13,243.94

Special Account for New Water System

RECEIPTS:

Bank Loan, July 30, 1981	\$213,000.00	
Cash from Certificates of Deposit	33,000.00	
Interest from Certificates of Deposit	6,790.43	
Interest from NOW Account	234.84	
	<u>\$253,025.27</u>	

EXPENDITURES:

One Certificate of Deposit	\$100,000.00	
Three Certificates of Deposit	30,000.00	
One Certificate of Deposit	3,000.00	
Old Loan Repayments	45,100.00	
Engineering and Surveys	51,581.04	
Property Purchase	7,570.61	
Town and Precinct Taxes on Above Property	1,155.49	
	<u>238,407.14</u>	
Interest on Old Loans	2,989.67	
Interest on New Loans	8,254.48	
	<u>249,651.29</u>	
Balance on Hand, December 31, 1981		
Checking Account	1,373.98	
Savings Account	<u>2,000.00</u>	
		\$253,025.27

LIBRARY TRUSTEES

The Library again enjoyed a busy year. There were 2062 visits by adults and 1305 visits by children. The Jackson Grammar School students have continued to enjoy Thursday visits with their teachers. Circulated from our Library this year was a total of 3423 books, both juvenile and adult. Added to our collection were 143 adult books and 96 juvenile books. We selected 1119 books from the Bookmobile on its two visits to Jackson, one less visit than usual due to budgetary limitations imposed by the State. A total of 74 books were borrowed in Inter-Library Loan, as a result of special requests of our readers. The State Library has delivered to us a sizeable collection of records, part of a collection circulating between several libraries.

The Library was the recipient of many gifts of money and books, all greatly appreciated by the trustees. The Jackson Community Association gave a generous gift for book purchases. Dr. Elizabeth Neilson gave a subscription to HEALTH VALUES. Mr. and Mrs. Harry Scheiner gave a donation, as did Mrs. Zelma Abbott Skillings, a former resident of Jackson. A valuable set of books was given by the Berlin Public Library, and donations of books were made by Mrs. Rodney Charles and Mr. and Mrs. Herbert George.

Some much needed repairs were done to the Library when shingles were replaced and the exterior was painted.

The Friends of the Library, under the chairmanship of Mrs. Mary Ann Limerick, have given their continued support. They held two book sales, one during July 4th weekend and one, run by Friends' treasurer, Mrs. June Meanix, during Labor Day Weekend. In addition to funds for book purchases, the Friends have given a new set of the 1981 MacMillan's Merit Scholars Encyclopedia in 20 volumes.

Our Librarian, Mrs. Priscilla Bissell, has attended the New Hampshire Library Association annual conference and meetings of the District Advisory Council and of the Northern Carroll County Cooperative, whose purpose is to give better library service for the area by working together.

Trustees: Pamela Abbott, Chairman
Christine Elliott, Secretary
Paul J. Loeser, Treasurer

PROPOSED BUDGET FOR JACKSON PUBLIC LIBRARY, 1982

ANTICIPATED EXPENSES

Salaries	\$3,300.00
Book Purchases	1,350.00
Subscriptions	180.00
Telephone	250.00
Electricity	120.00
Heat	400.00
Cleaning	100.00
Supplies	130.00
Dues and Meetings	50.00
Miscellaneous	50.00
	<hr/>

TOTAL

\$5,930.00

ANTICIPATED INCOME FROM VARIOUS SOURCES:

Wentworth Trust Fund (income)	\$ 277.00	
Interest (C.D. NOW account)	173.00	
Gifts/Fines	<u>650.00</u>	
Total	\$1,100.00	
Requested Town Appropriation	<u>4,830.00</u>	
		<u>\$5,930.00</u>

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1981ASSETS: (As of January 1, 1981):

NOW Checking Account	\$3,290.80	
Cash	27.16	
Certificate of Deposit, No. Conway Bank	<u>1,000.00</u>	
TOTAL		\$4,317.96

RECEIPTS:

Town of Jackson	\$4,830.00	
Interest on C. D.	73.63	
Interest on NOW Account	110.92	
Jackson Community Association	300.00	
Friends of the Library	305.32	
Georgia Wentworth Trust (Income)	277.08	
Fines and Gifts	<u>59.92</u>	
TOTAL		<u>5,956.87</u>
TOTAL INCOME, 1981		<u>\$10,274.83</u>

EXPENDITURES:

Salaries	\$3,297.22	
Book Purchases	1,932.64	
Subscriptions	180.80	
Telephone	218.00	
Electricity	106.96	
Heat	354.31	
Cleaning	56.00	
Supplies	204.88	
Dues and Meetings	41.00	
Miscellaneous	<u>56.00</u>	
TOTAL	\$6,447.81	

BANK BALANCE, December 31, 1981

2,827.02

Certificate of Deposit

1,000.00

TOTAL

\$10,274.83

For the Trustees:

Paul Loeser, Jr., Treasurer
 Pamela Abbott, Chairman
 Christine Elliott, Secretary

CONSERVATION COMMISSION'S REPORT

The Jackson Conservation Commission meets regularly on the second Thursday of each month at 3:30 p.m. at the Town Hall. All meetings are open and the public is invited to participate. We welcome volunteers to assist in our trail maintenance and other projects. The following are highlights of the activities of the past year:

Improvements and maintenance were made on the hiking trails within Jackson including Thorn Mountain, Iron Mountain, South Doublehead and Doublehead Col Trails.

The Commission reviewed the proposed hydro development of Jackson Falls. If this project were implemented, it could result in significant diversion of the water from the falls. This diversion would degrade the natural beauty of the falls which is vital to our environment and the tourist business. The Commission along with the Board of Selectmen and the Planning Board has intervenor status in the federal procedures.

Ongoing work at Prospect Farm is creating more recreational opportunities including viewing of scenery and wildlife, hiking, horseback riding, snow shoeing and cross country skiing in a relaxing and beautiful environment.

Recycling of glass was initiated at the Jackson dump to extend the life of the dump and reduce total costs of any future operation.

The Commission completed a study and report on the future options for solid waste disposal - a difficult problem with no easy or inexpensive solutions. The burning permit expires in July 1982 and no suitable sites could be found for landfill. Burning was extended previously on the basis of town participation in a regional solid waste district. Requirements for a haul away project (sending to Conway or some other approved site) include a transfer station, arrangements for hauling, and associated capital and operating costs. The reality of the problem must be met now. There are limited choices which the Commission has investigated and presented.

Respectfully submitted,

Roger French, Chairman,	term expires	1982
Margaret Connolly,	" "	1982
Herbert George,	" "	1983
Robert McManus,	" "	1983
Barbara Henry,	" "	1984
Carol Brown,	" "	1984
Lewis Bissell,	" "	1984

REPORT OF FUNDS - 1981

OPERATIONS:

Revenues:

Town of Jackson	\$ 300.00
Balance from 1980 Account	31.08

OPERATIONS (Cont'd.)

Expenses:

Dues - SPNF	\$ 15.00	
Dues - N. H. Assoc. of Cons. Comm.	30.00	
Dues - Env. Law Council	35.00	
Dues - N. H. Resource Recovery Assoc.	10.00	
Secretarial	100.00	
Postage & Box Rental	8.84	
Misc. Expenses	89.08	
		<u>287.92</u>

Balance:

\$ 43.76

PROSPECT FARM

Revenues:

Trustees of Public Trust Fund, Baker Acct.	\$2,300.00
Balance from 1980 Account	(509.64)
	<u>\$1,790.36</u>

Expenses:

Labor	\$1,165.63	
Supplies	189.60	
Contract Work	540.00	
		<u>1,895.23</u>
		<u>(\$104.87)</u>

Balance:

SPECIAL PROJECTS

Revenues:

Balance from 1980 Account	\$ 425.90
Town of Jackson	500.00
Transfer	235.26
	<u>\$1,161.16</u>

Expenses:

Labor	\$ 529.16	
Supplies	42.00	
Contract Work	590.00	
		<u>1,161.16</u>

Balance:

0/00

GEORGIA A. WENTWORTH TRUST*

(*This money can only be spent for work on the west bank of the Wildcat River.)

Balance:

\$2,167.09

CONSERVATION TRUST FUND

On Deposit at North Conway Bank	
90 Day Notice Account	\$1,385.16
Certificate of Deposit	2,440.35
Total	<u>\$3,825.82</u>

CONSERVATION COMMISSION FUNDS ON HAND

NOW Checking Account (North Conway Bank)	\$3,059.82
Conservation Trust Fund (North Conway Bank)	3,825.51

HIGHWAY COMMISSIONER'S REPORT

Due to the lack of snow during the winter of 1980-81, culverts kept freezing up. A lot of work had to be done to keep them from becoming plugged by using the fire truck, the Steam Jenny and the generator plant.

T.R.A. funds were not spent this past summer due to the lack of time, but they will be this coming year on Eagle Mountain Road.

The Highway Department is responsible for maintenance of town properties, mowing the park, Library and Town Hall grounds, cleaning the Town Hall and work on the skating rink.

Maintenance work was done at the Library this past year. A new entrance box and all new wiring on the inside was installed, and some shingles were replaced and painted on the exterior of the building.

Tarring was done under the special article. The following roads were repaired, cold patched and tarred: Vista Way, Presidential Ridge, Spruce Drive, Mountain Drive, Upper Alpine, Middle Mountain Trail, Profile Drive, Retreat Way, Juniper Way, Christmas Lane and Mill Street.

A gas heating system was purchased and installed in the Town Highway Garage. Also, a wood stove was purchased and installed, and wood was cut along the roadsides to burn to cut down on the gas expense. An addition was put on the side of the present building to store all flammable materials.

One thousand yards of sand was hauled in the fall for our winter roads, and most of this was spread on the roads in the month of December due to the heavy snowfalls and freezing rain.

Respectfully submitted,

Howard A. Kelley
Road Commissioner

JACKSON POLICE DEPARTMENT

1981 has been a good year for the Jackson Police Department. Our criminal caseload has gone down for the second year in a row. This year we had 81 criminal cases compared to 102 last year. Burglaries, which were increasing rapidly in 1978 and 1979, were reduced from a high of 44 in 1979 to a total of 13 this year with \$15,761 in stolen property. I hope we can continue this trend.

The department answered a total of 38 burglar alarms in 1981. Out of that number, 2 were actual attempts and 36 were false due to weather or owner error. I strongly believe that burglar alarms have helped to reduce our burglary rate and especially urge second homeowners and businesses to install them.

Arrests were slightly lower this year with 38 arrests on 53 counts. I believe the poor winter of 1981 has attributed to this.

Motor vehicle summonses and warnings were down from last year due to trucking at one end of town and construction at the other. Motor vehicle accidents were also down - 33 this year vs. 44 last year.

The department answered 19 medical emergency situations in 1981. I would like to make the townspeople aware that the police cruiser is equipped with oxygen and emergency equipment to handle these situations as we are usually the first on the scene. Both Officer Flynn and myself are Certified First Aiders.

Our parking problems have returned with the good snowfall. Unfortunately, we do not have a part time man to help with this problem as of yet. The new State legislation has made it very difficult to find qualified part time police officers.

This year neither Officer Flynn nor myself were able to attend any schools due to the time we had to spend in both District and Superior Courts.

In closing I would like to say that this department realizes the burden the increase in taxes this past year has put on all of us. We've made every effort to conserve and still provide adequate services, as shown by the fact that we were able to turn back \$1,300. to the town from last year's budget. We will continue to make every effort to conserve when and where we can.

Respectfully submitted,

Dale W. Gillespie
Police Chief

JACKSON FIRE DEPARTMENT

The Jackson Fire Department has had a very busy year. As you may realize, the town broke its thirty-four month record of no structural fires within the town. This year we responded to four structure fires in town. Two of these could have been very disastrous had it not been for a quick response and well-trained men.

As Chief I am very proud to say we have a very well-trained department. We now have ten certified fire fighters. This number is ahead of all other departments within the valley. The men who have completed this course donated well over one hundred hours each to achieve this goal.

Calls in all categories were up this year from eighteen to thirty-two. I hope that this trend does not continue. Responses for the year were as follows:

3	Vehicle Fires
4	Chimney Fires
4	Structure Fires (In Town)
2	Structure Fires (Out of Town)
3	Brush/Grass/Woods Fires
1	Furnace Fire (Backfire)
1	Motor Vehicle Accident
3	L.P. Gas Leaks/or Fire Calls
2	False Automatic Alarms
1	Smoke Check
1	Stand-by for Bartlett
7	Stand-by for Power Failures
<hr/>	
32	Total

During 1981 the department attended several more joint training sessions with other valley departments. As mentioned last year, the Mount Washington Valley Chiefs' Association is working on a mutual aid pact. We were in hopes to have an article on this year's warrant, but time ran out. This pact would be a great benefit to the town as it would enable the department to call on outside help with large fires and not receive a large bill for these services.

Again this year the Annual Chicken Barbeque was a great success thanks to all the help and support of the townspeople. This money is used in many ways. The major portion of it is used to purchase needed special equipment. Since the Jackson Little League was first organized, the Jackson Fire Department has always supported and sponsored it.

Let's hope 1982 is a safe year with fewer fires!

Respectfully submitted,

Willis Kelley
Fire Chief

REPORT OF FOREST FIRE WARDEN

Forest fire prevention is everyone's responsibility. All fires which are kindled outdoors, including brush, cooking (except charcoal off the ground), debris, incinerator or grass, must be approved in writing by the forest fire warden (except when the ground is snow covered) before being kindled. Permits may be obtained from your warden evenings or weekends or daily from Gordon Wheeler at Ellis Grocery. In certain instances, it may be necessary for the Town Warden or District Chief, Richard Belmore from Lancaster, to inspect the site before a permit is issued. Therefore, you should plan ahead if you have a sizeable amount of brush or debris to be burned to allow for this inspection.

Permits will be issued for the kindling of open fires only before 9:00 A.M. and after 5:00 P.M., and no fires shall be left unattended at any time without being completely extinguished.

If a fire escapes from your control, the person obtaining the permit will be liable for damage to property of another, payment of all suppression costs to the town and prosecution for failure to comply with the regulations. The cost of fire suppression and training costs formerly shared jointly by the Town and the State of New Hampshire had to be borne solely by the Town the second half of 1981 due to State cutbacks. Therefore, may I once again emphasize the need for fire prevention and no illegal burning. It helps to save taxpayers' money.

Respectfully submitted,

Gordon W. Lang
Forest Fire Warden

REPORT OF THE JACKSON PLANNING BOARD FOR 1981

In 1981 the Planning Board approved the subdivision of ten lots. Two applications for subdivision have been denied. Several amendments to the Land Subdivision Regulations have been adopted by the Board in order to bring Jackson's regulations into line with recent changes in the State statutes. Two changes in the Zoning Regulations are being offered by the Board; one definition change, to bring it into line with subdivision regulations, and one set-back additional requirement.

With the aid of Alex Burgess and Brooks Dodge, the Board developed and distributed over 1,000 questionnaires to property owners and registered voters for the purpose of updating the Community Plan. The Board received 385 completed questionnaires, tabulated the responses and will issue a report.

Appropriate changes to the Zoning and Subdivision Regulations will be offered at a Special Town Meeting.

The Board has spent a major amount of its time on the application for subdivision of the Wentworth Hall property. In an effort to become familiar with pertinent data, the Board has made several reviews on the site; met with the New Hampshire Water Supply and Pollution Control Board in Concord on two occasions; met with Town Counsel and the Town Engineer; requested and received a technical assessment of the proposed development by the North Country Resources, Conservation and Development Project, Inc., and held numerous meetings with the Developer's Engineer of White Mountain Survey and Engineering, Inc.

The Planning Board is endeavoring to enforce the Subdivision Regulations and to carry out the directives of the Master Plan as adopted by the Town of Jackson. To aid the Planning Board in this task we are requesting the Town to authorize the use of North Country Council's Circuit Rider service. The technical assistance this service provides would greatly aid the Board and be a meaningful benefit to the Town.

Respectfully submitted,

Jerome J. Dougherty, Chairman	1983
Nancy Freeman	1982
Mary Burack	1983
Helen Burgess, Secretary	1984
Oliver W. Nelson	1985
Donald McClave	1986
Ross Heald, Selectman	
Peter Bailey, Alternate	
John Keeney, Alternate	

NORTH COUNTRY COUNCIL, INC. - 1981

North Country Council has worked on proposed amendments to the Town's subdivision regulations and site plan review regulations. The Council is also assisting in the review of a major development. After assisting the Town in securing \$570,000 to improve the water system, NCC coordinated a good deal of the planning and administrative aspects of the program. Jackson is the first community to be inventoried in the Council's Historic Preservation Program.

The past year was a busy one for the Council in terms of providing a variety of information and technical assistance to the towns in our region. For nine months, the Council had an active Business Development Program with a staff member contacting industries in southern New Hampshire and northeastern Massachusetts to discuss the characteristics and advantages of the region's growth centers and labor force. As a result, several companies expressed serious interest in locating their industries in the North Country. The Council was also very active in other aspects of economic development including initiation of an industrial park study in Lancaster and providing assistance to the Littleton Industrial Development Corporation in expanding their park. An application was prepared and submitted to the Economic Development Administration for a \$600,000 Revolving Loan Fund to help finance the location of industries in growth center communities.

The mainstay of our assistance to towns has been community planning. The Council staff met throughout the year with planning boards, boards of adjustment, and master plan committees to discuss solutions to local community issues - such as zoning, subdivision review, sign, parking and mobile home regulations, recreation, and more. The Council organized a seminar for Coos County towns on the subdivision review process in April. After the amendment of the subdivision law during the recent legislative session, we sponsored three subregional seminars on the new procedure for subdivision review. Fact sheets on both the new mobile home law and the new subdivision law were prepared and sent to the planning boards and selectmen.

In the area of solid waste, the Council continues to provide assistance to numerous communities by helping them to find cost-effective solutions to the solid waste problem, such as sanitary landfill, incineration, and resource recovery. The Council has also worked with legislators to draft appropriate amendments to the recently-passed solid waste law. In the area of transportation, the Council has continued to encourage the state to improve regional highways. The Council has worked in support of commuter air service to both the Berlin Airport and the Whitefield Regional Airport. The Council worked with the Railroad Division of the DPW&H to encourage the retention and improvement of rail service on the state-owned lines in our region and also to improve other important lines such as the Conway Branch line.

In the area of community development, the Council prepared four applications for community development assistance in 1981 with one, the development of a water supply for Whitefield, receiving full funding from HUD. The Council has been keeping up on the proposed regulations to the Small Cities Community Development Program so that communities in the North Country may benefit from the grant monies as they become available through this program.

In the area of housing the Council has initiated a survey to determine the potential for rehabilitation of existing units in towns as an alternative to the traditional approach of building new housing units. There appears to be general support from the area selectmen for this type of moderately-priced housing project. Energy continues to be a very important project of the Council with NCC acting as a coordinator and clearinghouse for energy conservation and planning information.

During this past session, State Legislators requested our comments on certain bills such as the proposed enterprise zone and the amendments to the Industrial Development Authority legislation. NCC continues to be active in such groups as the National Association of Regional Councils, the NH Environmental Law Clinic, and New Hampshire Regional Planning Commissions, in order to bring valuable information and service to our communities.

The Council is a very cost-effective local organization, as was shown by a recent survey which showed that for every dollar that was appropriated by towns in 1980, almost six dollars in services were provided by the Council. As in the past, the Council's major emphasis will continue to be technical assistance and information on municipal planning and development for local governments, especially selectmen, planning boards, and other related groups. The Council staff is always available to meet with local officials to discuss projects and needs of the towns and ways in which NCC can provide assistance.

On behalf of the Council and its Board of Directors, we want to thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1982. Please feel free to contact me or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,

Oliver W. Nelson
NCC Representative

VITAL STATISTICS**Births**

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
6-11-81	Cheryl Parrott	Gary J. Parrott	Elaine M. Sweet
9-16-81	Dustin Mosher	Steven F. Mosher	Linda L. Scavitto

<u>Date</u>	<u>Name</u>	<u>Birthplace</u>	<u>Name of Father</u>	<u>Name of Mother</u>
6-20-81	Ervin N. Hatch	New Hampshire	Ernest L. Hatch	Jessie Littlefield
9-4-81	Madeleine C. Jones	New Jersey	Harry R. Cox	Edith Wernham
9-25-81	Lillian M. Sahlin	Massachusetts	Harriş MacNeil	Phoebe Bigelow
9-27-81	Robert E. Davis	New Hampshire	Dean W. Davis	Lois E. Wagner

Deaths**Marriages**

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
5-9-81	Jackson	Richard B. Stewart Kathryn C. Freeman	Mary H. Dunham Civil
6-24-81	Jackson	Paul B. Lodi Ethel Woodland	David L. Pagillow Religious
6-27-81	Jackson	Harry R. Davis, Jr. Pamela A. Badger	Robert M. Howes Religious
8-2-81	Jackson	Peter T. Booty Diane H. Decker	William D. Beal Civil
8-18-81	Jackson	Cameron C. Chute Carle J. Plank	Frank Graichen Religious
8-22-81	Jackson	Gary F. Perkins Karen A. Lindquist	Frank Graichen Religious

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
8-22-81	Jackson	Arthur Waugh Mary Brown	Frank Graichen Religious
9-19-81	Jackson	James DiteBeau Nancy Scully	Margery MacDonald Civil
12-12-81	Jackson	Norman A. Flynn Michelle I. Shaw	Frank Graichen Religious

JACKSON SCHOOL DISTRICT'S REPORT

School Board

MARY HOWE
MARY BURACK, CHR.
RICHARD BADGER

Term Expires 1982
Term Expires 1983
Term Expires 1984

Moderator
RAYMOND ABBOTT

Treasurer
ELEANOR LANG

Clerk
BEATRICE R. DAVIS

Auditor
JULIE WHEELER

Superintendent of Schools
ROBERT B. KAUTZ

Assistant Superintendent of Schools
DAVID STICKNEY

Business Administrator
DENNIS F. PETERS

Director of Special Education
ELAINE WOODMAN

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Laura Jawitz, Title I Coordinator
John Brandt, Associate School Psychologist
James Northrop, Associate School Psychologist
Sally Malloy, Early Sp. Ed. Coordinator
Ginger Bailey, Nurse/Teacher
Diana Louis, Nurse/Teacher
Deborah Ayers, Art Teacher
Linda Fichtner, Art Teacher
Terri Hunt, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
JoAnn Kelly, Speech/Language Therapist
Tania Rogers, Speech/Language Therapist
Sharon Garland, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Secretary
Laurie Streeter, Secretary
Priscilla Stimpson, Secretary

WARRANT FOR ANNUAL MEETING OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson,
qualified to vote in District affairs:

You are hereby notified to vote for the following District Officers
at the Town Hall in Jackson on the 9th day of March, 1982. The polls
will be open from 9:00 a.m. to 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the
ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this ____ day of February, 1982.

MARY BURACK
MARY HOWE
RICHARD BADGER

School Board of Jackson, N.H.

WARRANT FOR ANNUAL MEETING OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson,
qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall on the 16th day
of March, 1982, at 7:00 p.m., to act upon the following articles:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see whether the voters of the School District will vote to exercise its option to renew its current tuition contract with the Conway School District, which option will renew the contract for a five (5) year period from 1 July 1983 to 30 June 1988, or to take any other action relative to providing for the education of Jackson students, grades 9-12, after 30 June 1983.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 4. To transact any other business that may legally come before this meeting.

MARY BURACK
MARY HOWE
RICHARD BADGER

School Board of Jackson, N.H.

SUPERINTENDENT'S REPORT

by Robert B. Kautz and David Stickney

Since our last report, considerable activity has been undertaken by the staff of the School Administrative Unit No. 9 office and your school to continue improving the educational programs offered our children. Teachers have continued to show their commitment to provide the best education possible by attending workshops, college courses, and conferences.

In August, many teachers and administrative staff members voluntarily attended workshops to improve their skills in working with children. Computer Literacy, Child Development, Basic First Aid, The Special Needs Child In The Classroom, as well as a 30 hour course, "Excellence in Teaching", were a few of the offerings provided under the leadership of the Staff Development Committee. It should be pointed out that the Staff Development Committee (whose membership is comprised of teachers, administrators, and board members of local school districts) has worked very hard to develop an excellent program of providing opportunities for teacher improvement.

Another major improvement activity that has been taking place is the Elementary School Evaluation. Each elementary school has gone through a self-evaluation process studying the school, community, school philosophies, curriculums, special education services, library services and school buildings. The process has looked at how well all aspects of the child's education are being provided for. In March, a team of 18 teachers and administrators from the New Hampshire State Department of Education and other school districts in the state will visit each elementary school. This team will evaluate how well each school is accomplishing the goals set forth in the self-evaluation. A report will be issued to your School Board in the spring which will help the community not only judge current programs, but provide the basis for future planning.

Individual achievement tests are another means for evaluating the performance of a school. The children in School Administrative Unit No. 9 have consistently scored well on their achievement tests. An evaluation of the test administered this past May shows that, on an average, children in School Administrative Unit No. 9 score at about one grade higher than the national average. We will continue to monitor these tests so that we can insure that academic excellence continues.

In addition to the use of achievement tests for assurance of academic excellence, our accountability plan continues in its development. Tests in language arts, reading and math are being readied for this spring. Next to be developed are tests for social studies and science. The Accountability Committee will be ready to analyze the test results, report to the community and state their findings.

This past spring, the School Boards and Administration of School Administrative Unit No. 9 met to begin the process of selecting educational goals to establish plans for improvements to our school system. Ten goals were adopted by the Board and committees were established to develop plans for implementation of improvements. Work is underway to improve the writing curriculum. The math curriculum is to be improved with the addition of computer literacy. Individualized learning, improving reading instruction and the development of a systematic monitoring program of individual student progress are additional student improvement goals being worked on. Some of these plans will be reflected in this budget (purchase of micro-computers, in-service workshops).

The continued educational growth and improvement of the school programs would not be possible without your support. We would like to thank you for this and urge you to continue to provide us with your ideas and encouragement.

In closing, we would like to thank all the staff for the fine job they have done over the past year. Also, we are happy to provide you with the following reports from your schools, as well as reports from our Special Education and Title I Directors.

SPECIAL EDUCATION DIRECTOR'S REPORT

by Elaine M. Woodman

It is the purpose of the State of New Hampshire to insure that the State Board of Education and the school districts of this State provide a free and appropriate public education for all educationally handicapped students. Special education means instruction specifically designed to meet the unique needs of the educationally handicapped student. This instruction is team-designed; is delivered in a variety of settings; and services the youngsters in our community ages 3-21 years of age no matter what the diversity of need.

SAU #9 can be very proud of some of the advances made in special education programming. The additional school psychologist has added depth, continuity, and a tremendous support to our schools. Referrals, assessments, and program needs have been addressed quicker, and this in turn means early identification and early intervention which are key factors in ensuring a positive school experience for many children.

We believe early intervention is the key; therefore, considerable effort has been in 'childfind' and outreach activities. The pre-school activities have strengthened this year through center-based programs, home-based support services, and inter-agency communications. This will develop a cooperative effort in addressing the needs of our children and provide them with the support they need as early as possible. The major benefit of this program is prevention of learning problems.

At the elementary schools, programs vary from consultation and program modification in the regular classroom structure to the varied amounts of resource room specialized programming. We are attempting, to the best of our ability, to make sure that the program fits the child's needs rather than the child fit the existing program.

Special education teachers are constantly pursuing results from current research studies on working with both the handicapped and children with minimal learning deficits. This staff dedication is highly commendable. I meet with each school's special education staff on a monthly basis to discuss their concerns and provide the administrative support I feel is necessary for an effective and successful program.

Our goal at the jr./sr. high level is to provide a continuum of special education services in conjunction with our regular education curriculum. The self-contained special program for the moderately to severely handicapped students has its own curriculum design. This model stresses functional academics, social and independent living skills, and vocational and motor skills. Community outreach and support continues to grow and the ultimate goal of job preparation is constantly improving. The Vocational Education/Special Education model is developing so that constant and consistent reinforcement is being given in each educational program. Resource room support, behavioral management programs, and counseling support are available through special education.

Parents, as the first and primary teachers of their children, play a significant role in the success of any school program. Their involvement in special education is twice as valuable. As a means of voicing concerns and becoming significant partners in educating our children, the Parent Support Group was organized. Every other Wednesday, at the SAU office, parents chat and learn from one another. This is facilitated by the Director of Special Education and the School Psychologist.

Staff development is an ongoing process and in special education is reflected through the following channels: workshops for parents and the community starting in the spring of 1982; teacher workshops both for regular and special educators; 'SPED INFO', an informational 'blurb' published once a month written by the Director; Parent Support Groups.

In conclusion, it is with much pleasure that I share with you our efforts in special education. It is because of parents, teachers, students, board members, and the community - working, supporting and trusting one another - that has resulted in quality special education programs for handicapped children in our schools.

TITLE I COORDINATOR'S REPORT

by Laura Jawitz

Title I serves approximately 200 children in grades 1-8 in SAU #9 who need extra help in reading skills. With the Federal funds granted to SAU #9 schools, specialists and trained tutors are hired for each of the elementary schools and the junior high school to write and implement educational plans for remediation of reading difficulties. Emphasis is on supplementing basic reading skills while creating a positive attitude of confidence in students. Children participate in daily half-hour sessions on a ratio of one teacher to three students.

If a teacher finds that a child is reading below grade level or in need of individual attention, the child's name is referred to the Title I staff. The child then receives the appropriate assessment. This assessment may include achievement test scores, informal diagnostic testing, teacher's recommendations, etc.

When a decision has been made that a child needs Title I services, the Title I staff will receive permission from the parent to test and work with the child. Staff members confer with the classroom teachers and individualize instruction. Title I activities enrich and supplement, but do not take the place of, classroom reading. Students work at their own pace on materials geared to their own diagnosed needs and abilities.

In order for the program to continue to be eligible for government funding, it is necessary to have an active Parent Advisory Council. The PAC is made up of parents and staff members and is involved with the planning, monitoring and evaluation of the Title I reading program. Due to Federal budget cuts to Title I funding, the Council worked diligently to review program alternatives for the coming year. After lengthy discussion, the Council voted to keep the program intact as it exists now and asked SAU #9 to supplement the anticipated Federal budget reduction. This request was approved by SAU #9, and it is reassuring to know that when it comes down to direct services for children, local support is there!

PRINCIPAL'S REPORT

By Kathleen Cogger

The 1981-82 school year has been another successful year for the children of the Jackson Grammar School. We appreciate the interest and support of the community in helping to make the educational experiences of the children exciting and beneficial. Thom Perkins volunteered to work with the children to establish an Artist in the School Program; Chief Gillespie has helped set up a field trip for the children to visit the courthouse; The Ski Foundation has provided cross-country ski lessons for the children; The Henrys hosted our Old Fashioned Thanksgiving at the Conservation Center; and Bob Shelley has helped with the coaching of both soccer and basketball. Many other parents and citizens have helped broaden the experiences of the children. It is this involvement and interest in the education of the children of the Jackson Grammar School that helps make the school a unique experience for the students.

The first graders were evaluated in September by the Early Assessment Team, enabling us to develop a program to fit the needs of each individual child. Individual Educational Plans have been developed for each child in the building. This enables the student to get the best education possible and to move at their own rate of learning.

We are participating in the Tin Mountain Conservation Center's outdoor classroom. Both Mr. Zangari and Mr. Brooks, the director of the center, have prepared many exciting and beneficial experiences for the children. The new building has enabled the children to experience outdoor education throughout the winter months as well.

The teachers have once again been involved in the development of education within the School Administrative Unit No. 9. They have all worked on committees and attended workshops presented by the Staff Development Committee. They have also been involved within the Jackson School District in an evaluation of the school and its programs and curriculum. This has allowed them the opportunity to deeply inspect the strengths and needs of all components of the educational set up. An evaluation team from outside the school district will visit the school to help in the final stages of the evaluation.

Our concluding activity for the year will be the annual school play presented to the entire Jackson Community. This play will be under the direction of Mrs. Birkbeck and will be presented during the final weeks of school.

The staff and children of the Jackson Grammar School thank you for your continued support and cooperation during the school year. It is the joint effort of school, community and home that makes the Jackson Grammar School the unique school it has become.

JACKSON SUMMER PROGRAM - 1981

The Jackson Summer Program, for children 6 to 13 years of age, was held under the direction of Mark Zangari. Working with Mr. Zangari were Edgar Bean and Claire Broce. Having the same staff for the second year added continuity to the program.

The program provided both recreational and reading activities for the children. The program was open to the children of the town as well as visitors to our community. It allowed the children to interact with children from other areas and form new friendships.

The program also provides field trips for the children. The highlight of this year's trips was an overnight to Maine. The boys went to an island off the coast of Maine, while the girls went to Ms. Broce's camp on a Maine lake. Thanks to parent participation, these trips were a success. Another annual summer program trip is the canoe trip down the Saco. We are not sure whether there were more adults or children on that trip, but it was more than adequately supervised.

The program ended with a cookout on the town field, which once again was a success thanks to the assistance of the Jackson Fire Department. For the success of the program, our thanks to Mr. Zangari, Mr. Bean, Ms. Broce and all the parents and town organizations that helped to make it such a success for the children.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1980 to June 30, 1981

Cash on Hand July 1, 1980 (Treasurer's Bank Balance)		\$ 15,258.90
Received From Selectmen	\$238,480.00	
Revenue From State Sources	2,815.77	
Revenue From Federal Sources	570.05	
Received as Income From Trust Funds	277.81	
Received From All Other Sources	155.94	
	<hr/>	
Total Receipts		\$242,299.57
Total Amount Available for Fiscal Year		\$257,558.47
Less School Board Orders Paid		246,131.48
		<hr/>
Balance on Hand June 30, 1981 (Treasurer's Bank Balance)		\$ 11,426.99

20 July 1981

Eleanor D. Lang
District Treasurer**AUDITOR'S CERTIFICATE**

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Jackson of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all respects.

September 16, 1981

Julie Wheeler
Auditor

JACKSON SCHOOL DISTRICT
BALANCE SHEET

June 30, 1981

	Acct. <u>No.</u>	<u>General</u>
<u>ASSETS:</u>		
Cash	100	\$11,426.99
Interfund Receivables	130	76.72
Intergovernmental Receivables	140	415.00
Other Receivables	150	<u>254.70</u>
TOTAL ASSETS		\$12,173.41
<u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	\$ 875.44
Unreserved Fund Balance	770	<u>11,297.97</u>
TOTAL LIABILITIES AND FUND EQUITY		\$12,173.41

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1981

	Acct. <u>No.</u>	<u>General</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$238,480.00	
Contributions & Donations	1920	277.81	
Other Local Revenue	1990	<u>155.94</u>	
TOTAL LOCAL REVENUE			\$238,913.75
<u>REVENUE FROM STATE SOURCES:</u>			
Unrestricted Grants-In-Aid:			
Sweepstakes	3120	\$ 2,340.63	
Vocational School Aid:			
Transportation	3222	815.00	
Gas Tax Refunds	3910	<u>75.14</u>	
TOTAL REVENUE FROM STATE SOURCES			\$ 3,230.77
<u>REVENUE FROM FEDERAL SOURCES:</u>			
Revenue In Lieu of Taxes	4800	<u>\$ 30.05</u>	
TOTAL REVENUE FROM FEDERAL SOURCES			<u>\$ 30.05</u>
TOTAL REVENUE			\$242,174.57

JACKSON SCHOOL DISTRICT

REVENUE ITEMS

	Estimated Revenues 1980-81	Actual Receipts 1980-81	School Board's Estimated Revenues 1981-82	School Board's Estimated Revenues 1982-83
Unencumbered Balance	13,818.00	15,258.90	11,297.97	--
Sweepstakes	2,341.00	2,340.63	1,677.53	--
School Lunch	550.00	493.00	550.00	550
Gifts	--	277.81	--	
Other State Revenue	--	890.14	--	
Nat'l. Forest Reserve	--	30.05	--	
Other Local	--	155.94	--	
Total Revenue	16,709.00	19,446.47	13,525.50	550
District Assessment	238,480.00	238,480.00	326,918.50	319,287
Total Revenues & District Assess.	\$255,189.00	257,926.47	340,444.00	319,837

JACKSON SCHOOL DISTRICT
BUDGET SUMMARY
1982 - 1983

	ADOPTED BUDGET 1981-82	PROPOSED BUDGET 1982-83
1100 Regular Education	182,1 5.00	206,308.00
1200 Special Education	19,758.00	16,081.00
1400 Co-Curricular	2,143.00	2,141.00
2120 Guidance Service	280.00	308.00
2130 Health Services	163.00	82.00
2140 Psychological Service	200.00	205.00
2150 Speech Service	85.00	41.00
2210 Improvement of Instr.	670.00	700.00
2220 Educational Media	623.00	537.00
2310 School Board Services	1,054.00	1,768.00
2320 Office of Superintendent	19,405.00	23,958.00
2410 Office of Principal	1,686.00	2,054.00
2540 Op. & Maint. of Plant	14,976.00	14,971.00
2550 Pupil Transportation	41,907.00	50,018.00
2620 Support Service - Manag.	57.00	--
2640 Staff Services	100.00	100.00
2900 Other Support Services	22.00	15.00
4100 Site Acquisition	54,600.00	--
5240 Food Service	550.00	550.00
 TOTAL APPROPRIATION	 340,444.00	 319,837.00

1/26/82

JACKSON SCHOOL DISTRICT
1982 - 1983 SCHOOL BUDGET

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Actual Expenditures 1980-81	Adopted Budget 1981-82	Proposed Budget 1982-83
1100		<u>Regular Education</u>				
	110-77	Salaries, Teachers	45,349	45,318.76	48,079	48,504
	120-76	Salaries, Subs.	441	364.00	450	300
		Sub Total	45,790	45,682.76	48,529	48,804
	211-39	Health Insurance	1,125	1,217.35	1,840	3,106
	214-44	Workmen's Comp.	161	174.00	170	161
	222-42	Teachers' Retirement	990	1,000.25	1,043	665
	230-38	FICA	2,966	3,071.09	3,242	3,270
	260-43	Unemployment	482	270.63	237	219
		Sub Total	5,724	5,733.32	6,532	7,421
	440-118	Repairs - Equipment	60	102.78	220	220
	440-138	Cont. Serv.-Computer Literacy	--	--	--	100
		Sub Total	60	102.78	220	320
	561-102	Tuition - Jr. High	26,350	24,562.32	29,857	42,373
	561-103	Tuition - High School	93,339	75,898.54	93,240	105,302
	569-103	Tuition - Colebrook	400	421.25	--	--
		Sub Total	120,089	100,882.11	123,097	147,675
	610-11	Supplies, Art	213	107.92	247	224
	610-23	Supplies, Lang. Arts	870	1,935.84	1,238	336
	610-61	Supplies, Math	175	181.77	188	177

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Actual Expenditures 1980-81	Adopted Budget 1981-82	Proposed Budget 1982-83
	610-67	Supplies, Music	99	122.89	--	--
	610-69	Supplies, Physical Ed.	341	448.57	243	235
	610-80	Supplies, Science	88	77.30	84	58
	610-81	Supplies, Social Studies	98	209.42	127	131
	610-83	Supplies, General	878	505.95	743	453
	610-139	Supplies, Preschool Screening	--	--	--	14
		Sub Total	2,762	3,589.66	2,870	1,628
	630-23	Books, Lang. Arts	97	147.11	46	--
	630-32	Books, Health	26	--	--	--
	630-49	Books, Library	150	308.02	148	109
	630-61	Books, Math	44	--	--	--
	630-67	Books, Music	98	121.98	--	--
	630-81	Books, Social Studies	--	--	276	--
		Sub Total	415	577.11	470	109
640-59		Periodicals	75	57.45	71	71
		Sub Total	.75	57.45	71	71
660-138		Software, Computer Literacy	--	--	--	--
		Sub Total	--	--	--	--
741-67		New Equipment - Music	132	151.35	--	--
741-69		New Equipment - Phys. Ed.	129	--	--	--
741-138		New Equip. - Comp. Literacy	--	--	--	--
		Sub Total	261	151.35	--	--

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1980-81</u>	<u>Actual Expenditures 1980-81</u>	<u>Adopted Budget 1981-82</u>	<u>Proposed Budget 1982-83</u>
	870-100	Contingency	--	--	376	280
		Sub Total	--	--	376	280
	TOTAL 1100	REGULAR EDUCATION	175,176	156,776.54	182,165	206,308
1200		<u>Special Education</u>				
	110-78	Salaries, Tutor	240	451.13	6,150	6,336
		Sub Total	240	451.13	6,150	6,336
	211-39	Blue Cross	--	--	672	490
	214-44	Workmen's Comp.	--	--	--	21
	222-42	Teachers' Retirement	--	--	--	--
	230-38	FICA	16	23.32	411	425
	260-43	Unemployment	6	--	75	60
		Sub Total	23	23.32	1,158	996
	330-135	Extended School Yr. Prog.	--	--	600	
	563-109	Tuition, Private	6,240	3,052.00	11,800	8,613
		Sub Total	6,240	3,052.00	12,400	8,613
	330-82	Rentals - Materials	40	85.00	50	59
	610-82	Supplies	--	50.76	--	71
	610-139	Pre-School Supplies	--	--	--	6
	630-82	Books	250	2.57	--	--
		Sub Total	290	138.33	50	136
	TOTAL 1200	SPECIAL EDUCATION	6,793	3,664.78	19,758	16,081

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Actual Expenditures 1980-81	Adopted Budget 1981-82	Proposed Budget 1982-83
1400		<u>Co-Curricular</u>				
	110-77	Salaries, Summer Program	1,500	1,500.00	1,750	1,750
	222-42	Retirement	--	--	38	24
	230-38	FICA	--	--	117	117
	610-100	Supplies	238	174.55	238	250
	TOTAL 1400	CO-CURRICULAR	1,738	1,674.55	2,143	2,141
2120		<u>Guidance Service</u>				
	370-120	Testing, CTBS	280	132.45	280	308
	TOTAL 2120	GUIDANCE SERVICE	280	132.45	280	308
2130		<u>Health Services</u>				
	330-26	Exams - Students	63	--	50	50
	330-120	Cont. Serv.-Imp. Screening	--	--	50	--
	610-32	Supplies, Health	61	119.11	63	26
	630-32	Books, Health	--	--	--	4
	640-32	Periodicals, Health	--	--	--	2
	TOTAL 2130	HEALTH SERVICES	124	119.11	163	82
2140		<u>Psychological Service</u>				
	330-120	Testing, Psycho.	--	--	200	200
	610-83	Supplies, Psychologist	--	--	--	5
	TOTAL 2140	PSYCHOLOGICAL SERVICE	--	--	200	205

Function	Object/ Dept.	Description	Adopted Budget 1980-81	Actual Expenditures 1980-81	Adopted Budget 1981-82	Proposed Budget 1982-83
2150		<u>Speech Services</u>				
	610-82	Supplies	76	111.82	85	41
	TOTAL 2150	SPEECH SERVICES	76	111.82	85	41
2210		<u>Improvement Instruction</u>				
	270-17	Course Reimbursement	270	225.00	270	300
	320-45	In Service/Staff Development	350	306.24	350	350
	630-97	Professional Books	50	--	50	50
	TOTAL 2210	IMPROVEMENT INSTRUCTION	670	531.24	670	700
2220		<u>Educational Media</u>				
(2223)	440-120	Cont. Serv.-Multi Media	--	--	162	163
(2223)	440-120	Audio-Visual Repair	--	--	76	76
	610-58	Audio-Visual Material	310	579.91	385	298
	TOTAL 2220	EDUCATIONAL MEDIA	310	579.91	623	537
2310		<u>School Board Services</u>				
(2311)	523-37	Treasurer's Bond	25	--	25	75
(2311)	110-74	Salaries - School Board	175	175.00	175	175
(2312)	380-47	Census	85	125.89	125	75
(2313)	380-74	Salary - Treasurer	100	100.00	100	100
(2316)	380-79	District Meetings	25	--	25	25
(2317)	380-47	Audit	15	15.00	15	15
(2319)	380-74	Clerk/Mod.	20	20.00	20	20

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Actual Expenditures 1980-81	Adopted Budget 1981-82	Proposed Budget 1982-83
(2315) (2319) (2319) (2319)	380-47	Legal & Professional	--	--	--	500
	380-117	School Board Exp.	150	2,746.34	250	250
	540-70	Adv./Printing	50	167.95	150	150
	810-21	Dues NHSBA	--	--	150	260
	390-120	NCES Membership	--	--	19	123
TOTAL 2310 SCHOOL BOARD SERVICES			645	3,350.18	1,054	1,768
2320	<u>Office of Superintendent</u>					
	351-104	SAU #9 Share	16,034	16,034.00	19,405	23,958
	TOTAL 2320 OFFICE OF SUPERINTENDENT					
				16,034	19,405	23,958
	<u>Office of Principal</u>					
2410	110-72	Salary	1,361	1,361.00	1,497	1,497
	Sub Total					
				1,361	1,497	1,497
	214-44	Workmen's Comp.	--	--	6	5
	222-42	Teacher Retirement	30	28.87	33	21
230-38 580-15	FICA		88	81.87	100	100
	Travel		--	--	--	310
	Sub Total					
				118	139	436
	550-70	Printing School Records	--	--	--	50
610-83	Supplies					
				30	50	71
	Sub Total					
				30	50	121
	TOTAL 2410 OFFICE OF PRINCIPAL					
			1,509	1,524.31	1,686	2,054
2540	<u>Oper. & Maint. Plant</u>					
	110-72	Salary - Custodian	2,600	2,467.50	2,860	3,120
	Sub Total					
				2,600	2,860	3,120
	TOTAL 2540 OPER. & MAINT. PLANT					

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Actual Expenditures 1980-81	Adopted Budget 1981-82	Proposed Budget 1982-83
2540	(continued)					
	214-44 260-43	Workmen's Comp. Unemployment	-- 65	-- 40.71	-- 75	99 32
		Sub Total	65	40.71	75	131
	430-100	Rubbish Disposal & Mowing	120	226.00	150	300
		Sub Total	120	226.00	150	300
	440-119 440-120	Repairs - Buildings Contracted Services	1,500 7,420	1,077.39 14,484.30	1,000 4,000	750 4,000
		Sub Total	8,920	15,561.69	5,000	4,750
	521-36 521-40	Insurance, Boiler Insurance, Multi Peril	65 925	228.00 898.00	65 1,150	100 620
		Sub Total	990	1,126.00	1,215	720
	610-53 610-54 610-55 610-56 610-57	Supplies, Cleaning Supplies, Floor Supplies, In/Out Supplies, Paint Supplies, Paper	400 120 100 200 200	391.77 40.74 -- 229.83 --	400 80 150 200 150	450 80 -- 50 150
		Sub Total	1,020	662.34	980	730
	421-94 530-92 652-89	Utilities, Water Utilities, Telephone Utilities, Electricity	71 349 570	70.70 360.10 563.89	71 525 650	200 508 737
		Sub Total	990	994.69	1,246	1,445

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Actual Expenditures 1980-81	Adopted Budget 1981-82	Proposed Budget 1982-83
2540	(continued)					
	653-91	Heat - Fuel Oil	3,000	2,750.83	3,450	3,775
		Sub Total	3,000	2,750.83	3,450	3,775
	742-100	Replace Equipment	--	--	--	--
		Sub Total	--	--	--	--
		TOTAL 2540 OPER. & MAINT. PLANT	17,705	23,829.76	14,976	14,971
2550		<u>Pupil Transportation</u>				
	513-120	Contracted Services	27,432	30,780.70	35,307	37,962
(2553)	513-120	Special/Ed. Transportation	--	--	--	3,856
(2555)	513-120	Extra Trips	2,160	1,206.87	2,500	2,500
(2559)	519-103	Colebrook	450	900.00	--	--
(2559)	519-120	Summer Program	250	222.00	300	300
	656-86	Gas - For Large Bus	3,168	3,158.66	3,800	5,400
		TOTAL 2550 PUPIL TRANSPORTATION	33,460	36,268.23	41,907	50,018
2620		<u>Support Serv.-Manag.</u>				
	390-24	Evaluation Services	37	--	57	--
		TOTAL 2620 SUPPORT SERVICES	37	--	57	--

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1980-81</u>	<u>Actual Expenditure 1980-81</u>	<u>Adopted Budget 1981-82</u>	<u>Proposed Budget 1982-83</u>
2640		<u>Staff Services</u>				
	340-25	Exams, Health-Staff	60	76.00	100	100
	TOTAL 2640	STAFF SERVICES	60	76.00	100	100
2900		<u>Other Support Services</u>				
	226-42	Retirement-Accr. Liability	22	21.28	22	15
	TOTAL 2900	OTHER SUPPORT SERVICES	22	21.28	22	15
4100		<u>Site Acquisition</u>				
	710-100	Land Purchase	--	--	54,600	--
	TOTAL 4100	SITE ACQUISITION	--	--	54,600	--
5240		<u>Food Service</u>				
	610-63	District Monies	550	409.28	550	550
	TOTAL 5240	FOOD SERVICE	550	409.28	550	550
		GRAND TOTAL	255,189	245,103.44	340,444	319,837

OFFICE OF SUPERINTENDENT OF SCHOOLS

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1980-1981

	ACTUAL HIGH SCHOOL EXPENDITURES 1980-1981
1100 Regular Education	\$ 560,538.22
1200 Special Education	40,691.97
1300 Vocational Education	260,468.50
1400 CoCurricular Education	83,193.86
2120 Guidance Services	42,551.91
2130 Health Services	12,129.00
2210 Improvement of Instruction	6,334.94
2220 Educational Media Services	32,488.99
2310 School Board Services	19,446.95
2320 Office of Superintendent of Schools	90,130.40
2410 Office of the Principal Services	61,843.22
2420 Scheduling Services	2,187.52
2490 Support Services - Adm.	30,453.53
2540 Operation & Maintenance of Plant	276,840.91
2640 Staff Services	596.74
2900 Other Support Services	5,098.69
5240 Food Services	17,880.00

Actual High School Expenditures \$1,542,875.35

Plus Student Activities Transportation 4,135.50

\$1,547,010.85

$$\$1,547,010.85 \div 756.6 = \$2,044.69$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 13,352.02
Prin. of Debt (old)	35,000.00
Int. on Debt (old)	2,247.50
Sites (20 Years)	4,854.00
Prin. of Debt (new)	76,500.00
Int. on Debt (new)	86,430.00
Roof	69,601.00
	<u>\$287,984.52</u>

REVENUE CREDITS

Building Aid	\$33,450.00
Driver Educ.	18,175.00
	<u>\$51,625.00</u>

$$\$287,984.52 - \$51,625.00 = \$236,359.52$$

$$\$236,359.52 \div 756.6 = \$312.40$$

$$\text{ACTUAL COST: } \$2,044.69 + \$312.40 = \$2357.09$$

CONWAY SCHOOL DISTRICT
ESTIMATED HIGH SCHOOL PER PUPIL COST

1982-1983

		ESTIMATED HIGH SCHOOL EXPENDITURES 1982-1983
1100	Regular Education	\$ 722,640
1200	Special Education	61,651
1300	Vocational Education	314,062
1400	Co-Curricular	101,832
2120	Guidance Services	54,146
2130	Health Services	17,368
2140	Psychological Services	450
2210	Improvement of Instruction	8,675
2220	Educational Media Services	50,118
2310	School Board Services	18,610
2320	Office of Superintendent of Schools	135,715
2410	Office of the Principal Services	83,607
2420	Scheduling Services	2,126
2490	Support Services - Adm.	38,072
2540	Operation & Maintenance of Plant	390,991
2640	Staff Services	814
2900	Other Support Services	7,988
5240	Food Services	19,440
		<hr/>
Estimated High School Expenses		\$2,028,305
Plus Student Activities Transportation		10,000
		<hr/>
		\$2,038,305

Est. Student Cost $\$2,038,305 \div 800 = \$2,547.88$

CAPITAL OUTLAY EXPENDITURES

REVENUE CREDITS

Equipment	\$ 34,055	Building Aid	\$31,312
Prin. of Debt (old)	30,000	Driver Educ.	23,250
Int. on Debt (old)	435	Co-Curricular	5,775
Sites (20 years)	4,854		<hr/>
Prin. of Debt (new)	74,375		\$60,337
Int. on Debt (new)	76,718		
	<hr/>		
	\$220,437		
		$\$220,437 - \$60,337 = \$160,100$	
		$\$160,100 \div 800 = \200.13	

SPECIAL ARTICLES EXPENDITURES

Asbestos Removal	\$70,000
Gym Floor	8,500
	<hr/>
	$\$78,500 \div 800 = \98.13

ESTIMATED COST: $\$2,547.88 + \$200.13 + \$98.13 = \$2,846.14$

KILLION, FLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN D. FLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224-5971
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To the Members of the
School Administrative Unit No. 9 Board
Conway, New Hampshire

We have examined the combined financial statements of the various funds of the School Administrative Unit No. 9 as of and for the fiscal year ended June 30, 1981, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1981, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the School Administrative Unit No. 9. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

August 7, 1981

Killion, Flodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9

1982 - 1983 BUDGET

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON

FREEDOM - JACKSON - MADISON - TOWN - TOWN

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-82	Adopted Budget 1982-83	Jackson's Share 4.94% 1982-83
1100	110-77	Art Salaries	28,659	31,633	1,562.67
	110-77	PE Salaries	23,650	26,200	1,294.28
	120-76	Sub. Salaries	100	100	4.94
	211-39	Health Insurance	2,859	2,414	119.25
	212-39	Dental Insurance	378	421	20.80
	214-44	Workmen's Comp.	168	202	9.98
	222-42	Retirement	1,138	792	39.13
	230-38	FICA	3,501	3,875	191.43
	260-43	Unemployment	346	309	15.26
	580-113	Travel	4,620	5,313	262.46
	330-134	Accountability/Staff Devel.	10,000	7,500	370.50
	330-141	Title I Supplement	---	46,249	2,284.70
		Sub Total	75,419	125,008	6,175.40
2130	110-77	Nurses' Salaries	22,375	24,925	1,231.29
	120-76	Sub. Salaries	100	100	4.94
	211-39	Health Insurance	1,813	2,111	104.28
	212-39	Dental Insurance	189	211	10.42
	214-44	Workmen's Comp.	72	87	4.30
	222-42	Retirement	486	341	16.85
	230-38	FICA	1,495	1,670	82.50
	260-43	Unemployment	150	132	6.52
	580-113	Travel-In SAU	2,670	3,072	151.76
	580-114	Travel-Out of SAU	270	270	13.34
		Sub Total	29,620	32,919	1,626.20

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-82	Adopted Budget 1982-83	Jackson's Share 4.94% 1982-83
2190	110-77	Salaries, Spec. Serv.	65,860	103,262	5,101.14
	120-76	Sub. Salaries	100	100	4.94
	211-39	Health Insurance	4,149	6,031	297.93
	212-39	Dental Insurance	474	738	36.46
	214-44	Workmen's Comp.	212	361	17.84
	222-42	Retirement	1,431	1,415	69.90
	230-38	FICA	4,400	6,919	341.80
	260-43	Unemployment	375	462	22.82
	580-113	Travel	5,340	10,463	516.87
	631-71	Prof. Books	---	100	4.94
	640-59	Periodicals	---	50	2.47
	741-100	Equipment	---	50	2.47
	742-100	Replacement Equip.	---	100	4.94
	810-21	Dues - Sp. Ed. Dir.	---	40	1.98
	580-115	Travel - Out of District	---	800	39.52
		Sub Total	82,341	130,891	6,466.02
2210	270-17	Course Reimbursement	2,500	2,500	123.50
	320-45	In-Service	500	500	24.70
		Sub Total	3,000	3,000	148.20
2310	523-37	Insurance, Treas. Bond	50	50	2.47
	380-47	Auditors	1,000	1,000	49.40
	522-35	Prof. Liab. Ins.	1,168	1,205	59.53
	540-70	Advertising	500	500	24.70
	810-21	Dues	575	575	28.40
		Sub Total	3,293	3,330	164.50

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-82	Adopted Budget 1982-83	Jackson's Share 4.94% 1982-83
2320	110-72	Superintendent	33,957	36,520	1,804.09
	110-75	Secretary	10,546	11,565	571.31
	211-39	Health Insurance	1,758	1,206	59.58
	212-39	Dental Insurance	189	211	10.42
	214-44	Workmen's Comp.	141	169	8.35
	221-41	Retirement	1,331	1,323	65.36
	230-38	FICA	2,971	2,946	145.53
	260-43	Unemployment	150	132	6.52
	580-15	Travel - Out of SAU	1,335	1,400	69.16
	580-112	Travel - In SAU	2,000	2,300	113.62
	640-71	Periodicals	---	312	15.41
		Sub Total	54,378	58,084	2,869.35
2320	870-100	Contingency	1,500	---	---
		Sub Total	1,500	---	---
2321	110-72	Asst. Superintendent	27,140	29,703	1,467.33
	110-75	Secretary	7,756	8,172	403.70
	211-39	Health Insurance	2,580	2,111	104.28
	212-39	Dental Insurance	189	211	10.42
	214-44	Workmen's Comp.	109	133	6.57
	221-41	Retirement	1,043	1,042	51.47
	230-38	FICA	2,329	2,538	125.38
	260-43	Unemployment	150	132	6.52
	580-15	Travel - Out of SAU	1,335	1,400	69.16
	580-112	Travel - In SAU	2,000	2,300	113.62
	630-71	Prof. Books	100	100	4.94
		Sub Total	44,731	47,842	2,363.39

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-82	Adopted Budget 1982-83	Jackson's Share 4.94% 1982-83
2521	110-72	Business Administrator	24,334	26,897	1,328.71
	110-75	Secretary (3 Positions)	32,343	37,862	1,870.38
	211-39	Health Insurance	5,160	6,032	297.98
	212-39	Dental Insurance	378	421	20.80
	214-44	Workmen's Comp.	181	229	11.31
	221-41	Retirement	1,695	1,782	88.03
	230-38	FICA	3,783	4,340	214.40
	260-43	Unemployment	300	264	13.04
	440-118	Repairs - Equipment	---	100	4.94
	440-120	Cont. Serv. - Equipment	6,830	7,530	371.98
	580-15	Travel - Out of SAU	667	700	34.58
	580-112	Travel - In SAU	2,000	2,300	113.62
	610-83	Supplies	6,300	11,265	556.49
	360-100	Software Spt./Prog. Changes	1,500	1,500	74.10
	741-100	New Equipment	---	839	41.45
		Sub Total	85,471	102,061	5,041.81
2540	520-40	Insurance	383	630	31.12
	110-72	Custodian	2,551	2,551	126.02
	214-44	Workmen's Comp.	9	84	4.15
	230-38	FICA	171	171	8.45
	260-43	Unemployment	---	28	1.38
	652-89	Electricity	915	950	46.93
	530-92	Telephone	6,780	6,780	334.93
	653-91	Heat	2,875	2,650	130.91
	440-119	Maintenance of Bldg.	500	600	29.64
	440-120	Cont. Serv. - Bldg.	150	200	9.88
	451-100	Rent	1	1	.05
		Sub Total	14,335	14,645	723.46

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-82	Adopted Budget 1982-83	Jackson's Share 4.94% 1982-83
2900	223-41	Retirement Liab./Retirees	948	1,540	76.08
		Sub Total	948	1,540	76.08
		GROSS BUDGET TOTAL	395,036	519,320	25,654.41
		LESS STATE SALARIES	7,300	---	---
		LESS SURPLUS	5,000	6,340	313.20
		NET BUDGET SUB TOTAL	382,736	512,980	25,341.21
		LESS 94-142 FUNDS (to be determined)		28,000	1,383.20
		BUDGET TO BE RAISED BY DISTRICTS		484,980	23,958.01
<u>DISTRICT SHARE:</u>					
	Superintendent:	Albany, \$551.45; Bartlett, \$4,776.82; Chatham, \$233.73; Conway, \$21,028.22; Eaton, \$419.98; Freedom, \$1,862.52; Jackson, \$1,804.09; Madison, \$2,622.14; Tamworth, \$3,221.06			
	Asst. Superintendent:	Albany, \$448.52; Bartlett, \$3,885.15; Chatham, \$190.10; Conway, \$17,102.99; Eaton, \$341.58; Freedom, \$1,514.86; Jackson, \$1,467.33; Madison, \$2,132.67; Tamworth, \$2,619.81			
	Business Administrator:	Albany, \$406.14; Bartlett, \$3,518.13; Chatham, \$172.14; Conway, \$15,487.29; Eaton, \$309.32; Freedom, \$1,371.75; Jackson, \$1,328.71; Madison, \$1,931.20; Tamworth, \$2,372.32			

Jackson StudentsGrade 1

Bach, Elizabeth
Bailey, Meaghan
Connolly, Karen
Fernald, Daniel

Grade 2

Abbott, Marshall
Hechtie, Sonia
O'Reilly, Daniel

Grade 3

Shaw, Tasha
Shelley, Jennifer

Grade 4

Gillespie, Dawn
Gillespie, Doug
Kelley, Jennifer
Kevlin, Jennifer
Twigg, Jennifer
Way, Stephanie

Grade 5

Bach, Molly
Badger, Christopher
Clemons, Kara
Davis, Randy
Fernald, Arthur
Henry, Jay
Pelzar, Lara
Shelley, Dustin
Wheeler, Brian

Grade 6

Bailey, Bryan
Bailey, Christopher
Donnelly, Christopher
Dougherty, Jerry
Dunwell, Debbi
Kelly, Shannon
Meyers, Michael
Minton, Sean
Otis, Ginger
Quint, Richard

Grade 7

*Abbott, Gatia
*Atwell, Erik
Badger, Matthew
*Clemons, Michael
Dubie, Albert
*Hawkes, Brendan
Hodgkins, Tracey
Roberts, Brian
Way, Luci

Grade 8

*Bailey, Mary
Davis, Maureen
Minton, Nora
*Murphy, Kathleen
Otis, Michael
Pelzar, Michael
*Shelley, Shane

Grade 9

Bailey, Terry
Beal, Andrew
Doucette, Sean
Dubie, Edward
Freeman, Jennifer
Hechtie, Mark
Meanix, Kim
Zeliff, William

Grade 10

Badger, Angus
Barnett, Caroline
Burack, Ruth
Davis, Rick
Dougherty, Kathleen
Keeney, Mark
Murphy, Kim
Roberts, Shirley

Grade 11

Bailey, Kelly
Botsford, Deanna
Donnelly, Patricia
Ferry, Ed
Freeman, Christopher
Hechtie, Eric
Hodgkins, Michael
Kelly, John
Linne, David
McClave, Peggy
Meyers, Chris

Grade 12

Bach, Greg
Barnett, Anthony
Dubie, Katherine
Gile, Peter
Guptill, Brenda
Jennings, Page
Kelly, Kim
Kevlin, Chris
Meyers, James
Muzerall, Chris

* attend Bartlett Jr. High

one student at a Regional Special
Education Program (name withheld
due to Confidentiality Laws)

ENROLLMENT STATISTICS

Jackson School District

CURRENT ENROLLMENT (December, 1981) 1-6, 34; 7-12, 53

Grade 1	4	Grade 7	9
Grade 2	3	Grade 8	7
Grade 3	2	Grade 9	8
Grade 4	6	Grade 10	8
Grade 5	9	Grade 11	11
Grade 6	10	Grade 12	10

ANTICIPATED ENROLLMENT - Pre-School Census

Enter 1982	Enter 1983
3	2
Enter 1984	Enter 1985
4	5
Enter 1986	Enter 1987
5	7







